

Performance Indicators

Operational Performance

System Delivery

	Units	October	November	December	YTD	
No of Trains Delivered to the Terminal	Actual	trains	570	559	541	2934
	Scheduled	trains	624	591	566	3475
No of Tonnes to be Delivered to the Terminal	Actual	tonnes	5,561,531	5,553,339	5,271,517	34,249,739
	Scheduled	tonnes	6,115,200	5,791,800	5,546,800	34,055,000

Inloading Performance

Average Terminal Unload Time	hrs:min	2:08	2:10	2:10	2:12
Average Train Unload Time	hrs:min	1:46	1:49	1:49	1:50

Yard Performance

Average Stock Build Time / Parcel	days	3.0	3.1	2.8	3.0
Average Stock Residence Time / Parcel	days	2.1	3.0	2.3	2.2

Outloading 1 Performance - L5

Utilisation	%	70.7%	50.4%	46.1%	62.4%
Average Outloading Rate	tph	4490	4499	4720	4544

Outloading 2 Performance - L6

Utilisation	%	13.6%	71.0%	70.7%	57.0%
Average Outloading Rate	tph	0	4375	4610	4644

Outloading 3 Performance - L15

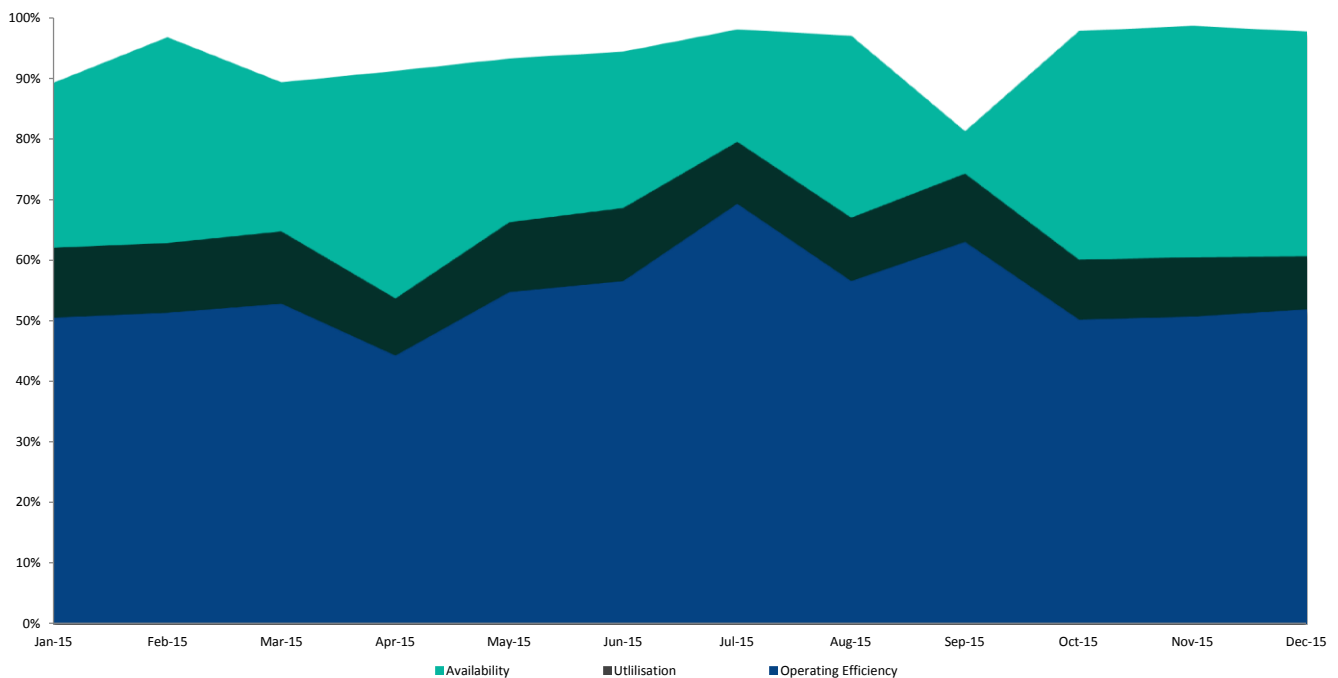
Utilisation	%	84.8%	71.5%	68.0%	81.8%
Average Outloading Rate	tph	4950	5082	5336	5147

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Rates

Handy	tph	3999	3652	3474	3274
Panamax	tph	3892	4014	4029	4129
Japmax	tph	5020	4512	4878	4808
Cape	tph	4794	5035	5011	5023

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	September	October	November	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	October	November	December	YTD
Handy	Ships	1	1	4	15
Panamax	Ships	8	10	5	48
Japmax	Ships	14	25	22	117
Cape	Ships	27	19	25	151

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	1.0	1.0	1.0
Panamax	parcels/vessel	1.6	1.4	1.0	1.3
Japmax	parcels/vessel	1.1	1.1	1.1	1.2
Cape	parcels/vessel	1.8	2.4	2.2	2.1

Vessel Mix

Handy	%	0.7%	0.7%	2.8%	1.9%
Panamax	%	8.6%	12.4%	5.3%	8.9%
Japmax	%	21.0%	34.6%	30.7%	27.1%
Cape	%	69.7%	52.2%	61.2%	62.1%

Total Tonnes

t	5,298,232	5,578,763	5,654,014	34,201,736
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	6.2	5.9	6.5	8.4
Average Daily Vessels with Unavailable Cargo	Vessels	1.7	1.5	1.5	2.2
Average Days at Anchor	days	3.6	3.2	4.4	5.0

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

