

Performance Indicators

Operational Performance

System Delivery

	Units	October	November	December	YTD
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No of Trains Delivered to the Terminal

Actual	trains	682	618	601	3701
Scheduled	trains	760	677	733	4086

No of Tonnes to be Delivered to the Terminal

Actual	tonnes	6,635,939	6,115,595	5,912,861	36,349,547
Scheduled	tonnes	7,448,000	6,634,600	7,183,400	40,042,800

Inloading Performance

Average Terminal Unload Time

hrs:min	2:13	2:13	2:10	2:13
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Average Train Unload Time

hrs:min	1:52	1:53	1:49	1:53
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Yard Performance

Average Stock Build Time / Parcel

days	2.6	2.6	2.6	2.9
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Average Stock Residence Time / Parcel

days	1.3	1.3	1.3	2.2
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Outloading 1 Performance - L5

Utilisation

%	74.9%	64.0%	73.2%	72.4%
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Average Outloading Rate

tph	4518	4386	3996	4352
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Outloading 2 Performance - L6

Utilisation

%	69.8%	72.1%	59.3%	79.6%
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Average Outloading Rate

tph	4192	4461	4321	4262
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Outloading 3 Performance - L15

Utilisation

%	69.8%	71.7%	80.8%	83.4%
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Average Outloading Rate

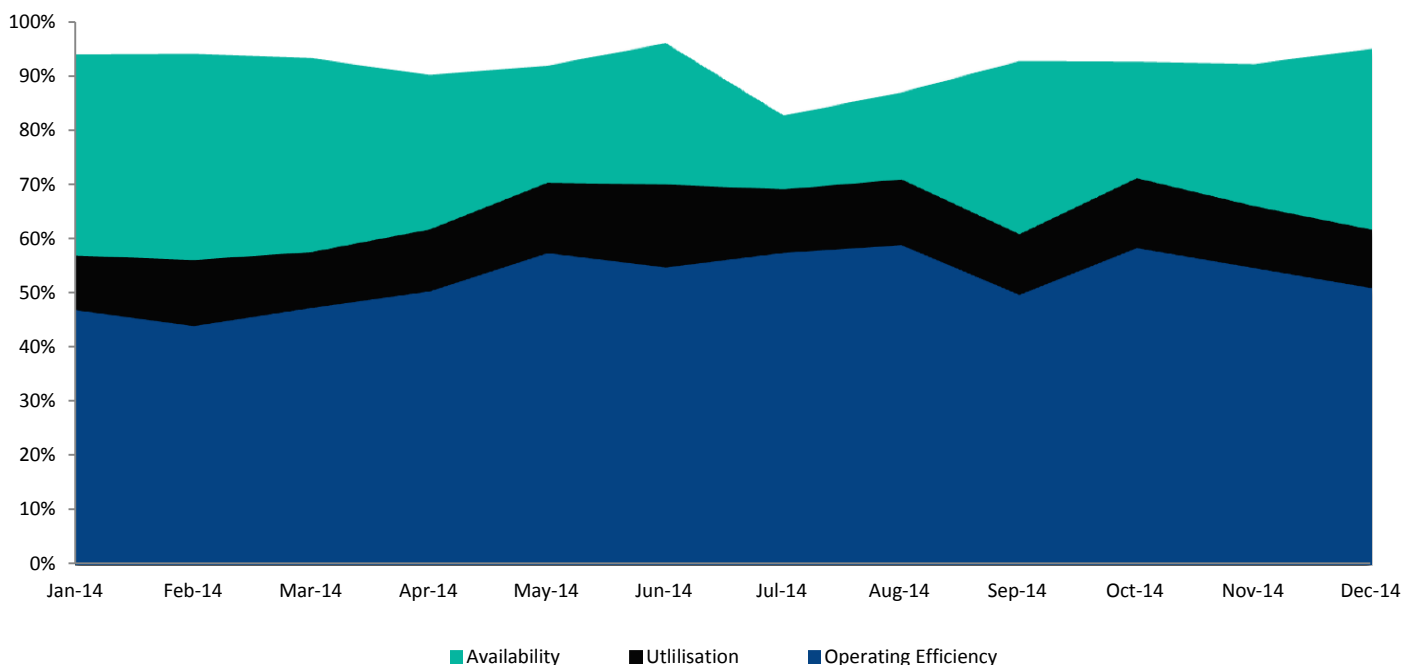
tph	4969	4797	5045	4859
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** Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.

Average Outloading Rates

Handy	tph	2860	3214	2867	3213
Panamax	tph	4408	4398	4196	4451
Japmax	tph	4653	4882	3752	4538
Cape	tph	4761	4471	4871	4646

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	September	October	November	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	October	November	December	YTD
Handy	Ships	7	2	3	24
Panamax	Ships	5	11	9	66
Japmax	Ships	22	21	15	105
Cape	Ships	30	24	32	162

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	1.5	1.3	1.1
Panamax	parcels/vessel	1.4	1.1	1.2	1.1
Japmax	parcels/vessel	1.2	1.1	1.3	1.2
Cape	parcels/vessel	2.1	2.0	2.3	2.3

Vessel Mix

Handy	%	4.6%	1.7%	2.0%	2.9%
Panamax	%	5.2%	12.0%	8.8%	12.1%
Japmax	%	28.1%	29.7%	19.4%	23.3%
Cape	%	62.1%	56.6%	69.7%	61.8%

Total Tonnes

t	6,520,945	5,895,677	6,377,901	36,393,712
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	17.9	21.8	23.1	20.0
Average Daily Vessels with Unavailable Cargo	Vessels	8.5	13.9	10.8	8.5
Average Days at Anchor	days	8.2	9.6	14.0	10.5

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

Operating Efficiency Outloading

