

Performance Indicators

System Delivery

	Units	January	February	March	YTD
No of Trains Delivered to the Terminal					
Actual	trains	623	519	511	5311
Scheduled	trains	708	634	705	6015
No of Tonnes to be Delivered to the Terminal					
Actual	tonnes	6,127,380	5,095,061	4,953,631	52,301,242
Scheduled	tonnes	7,150,800	6,403,400	7,120,500	60,751,500

Inloading Performance

Average Terminal Unload Time	hrs:min	2:09	2:16	2:23	2:12
Average Train Unload Time	hrs:min	1:45	1:51	2:06	1:49

Yard Performance

Average Build Time / Parcel	days	3.8	4.2	5.1	3.6
Average Residence Time / Parcel	days	1.4	2.5	2.5	1.7

Outloading 1 Performance - L5

Utilisation	%	56.9%	54.4%	64.3%	66.4%
Average Outloading Rate	tph	4254	3697	4155	4237

Outloading 2 Performance - L6

Utilisation	%	66.1%	61.1%	55.3%	64.1%
Average Outloading Rate	tph	4428	4450	4413	4522

Outloading 3 Performance - L15

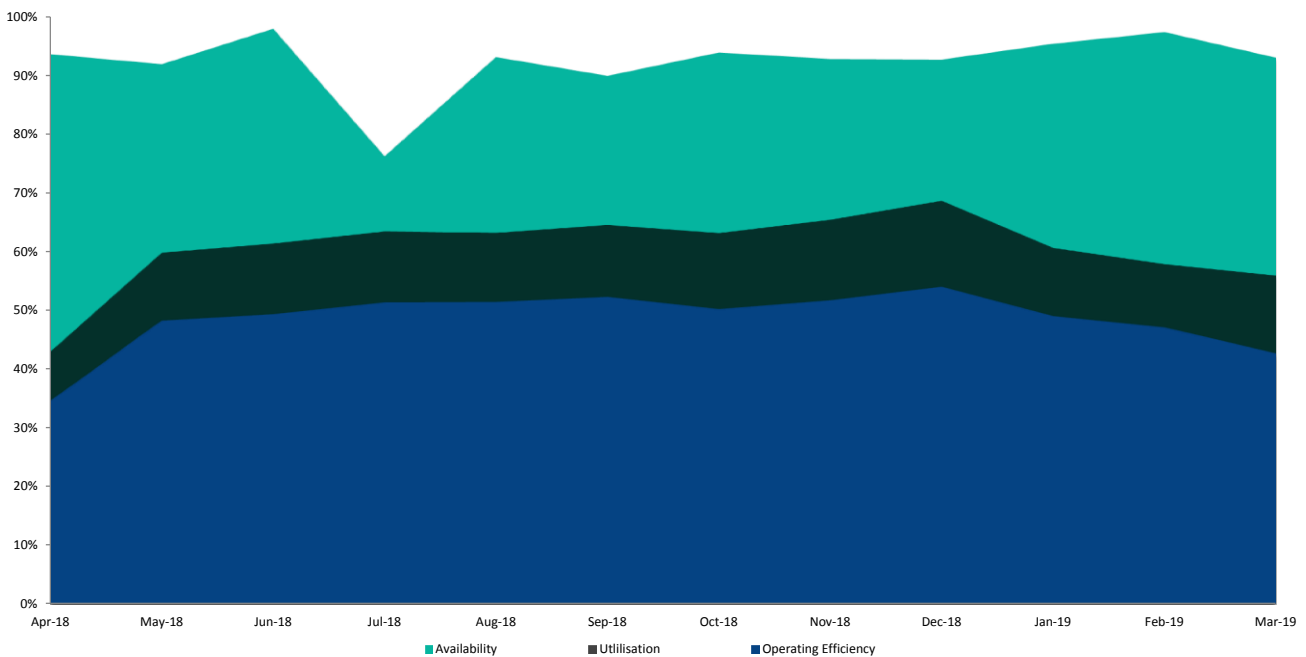
Utilisation	%	75.8%	63.6%	67.4%	74.7%
Average Outloading Rate	tph	4857	4779	5130	5062

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	3154	0	4019	3401
Panamax	tph	3844	3815	3839	4122
Japmax	tph	4788	4205	4688	4633
Cape	tph	4671	4483	4723	4796

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	December	January	February	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	January	February	March	YTD
Handy	Ships	4	0	1	17
Panamax	Ships	10	7	8	79
Japmax	Ships	28	21	18	228
Cape	Ships	25	15	24	192

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	0.0	1.0	1.2
Panamax	parcels/vessel	1.4	1.4	1.0	1.2
Japmax	parcels/vessel	1.1	1.2	1.1	1.2
Cape	parcels/vessel	1.9	2.3	2.0	2.0

Vessel Mix

Handy	%	2.7%	0.0%	1.0%	1.5%
Panamax	%	10.2%	10.3%	9.2%	10.1%
Japmax	%	33.6%	37.0%	26.8%	35.1%
Cape	%	53.5%	52.8%	63.0%	53.3%

Total Tonnes

t	6,556,216	4,510,083	5,291,579	52,163,872
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	22.9	25.6	29.9	34.2
Average Daily Vessels with Unavailable Cargo	Vessels	5.0	7.6	15.6	7.8
Average Days at Anchor	days	16.1	12.5	17.0	18.0
Average Days at Anchor after Coal is Available	days	11.1	4.9	6.4	13.4

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

*** Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

