

Performance Indicators

Operational Performance

System Delivery

	Units	January	February	March	YTD
No of Trains Delivered to the Terminal					
Actual	trains	552	490	519	4960
Scheduled	trains	612	632	640	5542
No of Tonnes to be Delivered to the Terminal					
Actual	tonnes	5,376,839	4,548,328	4,979,137	48,256,929
Scheduled	tonnes	6,181,200	6,383,200	6,464,000	55,974,200

Inloading Performance

Average Terminal Unload Time	hrs:min	2:17	2:14	2:13	2:10
Average Train Unload Time	hrs:min	1:54	1:50	1:48	1:47

Yard Performance

Average Build Time / Parcel	days	3.9	5.0	4.5	3.5
Average Residence Time / Parcel	days	2.3	2.6	2.6	1.8

Outloading 1 Performance - L5

Utilisation	%	41.8%	44.3%	62.8%	52.4%
Average Outloading Rate	tph	4287	3656	4130	4204

Outloading 2 Performance - L6

Utilisation	%	32.4%	52.0%	56.9%	51.1%
Average Outloading Rate	tph	5227	3893	4238	4749

Outloading 3 Performance - L15

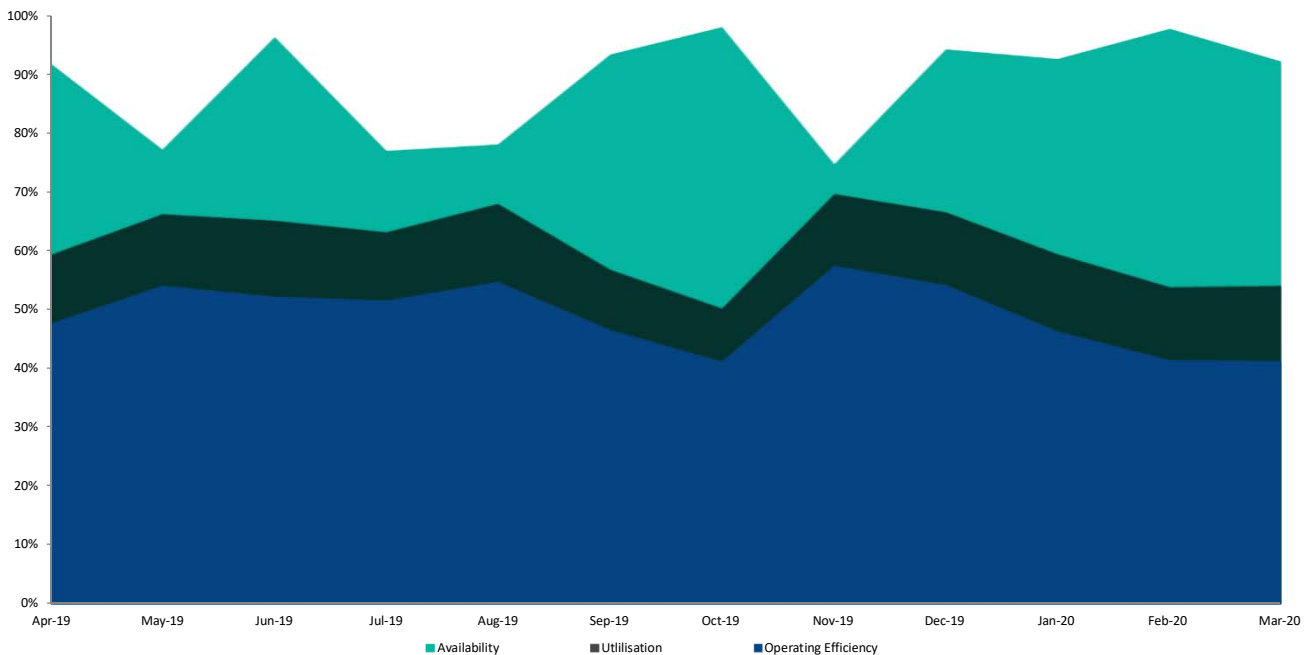
Utilisation	%	66.8%	81.3%	71.9%	74.7%
Average Outloading Rate	tph	5605	4947	4560	5342

**Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.

Average Outloading Gross Rates

Handy	tph	0	2906	3430	3412
Panamax	tph	4716	4036	3855	4299
Japmax	tph	4918	4376	4179	4781
Cape	tph	5388	4411	4680	5112

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	December	January	February	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	January	February	March	YTD
Handy	Ships	0	1	5	25
Panamax	Ships	8	9	11	75
Japmax	Ships	21	24	22	233
Cape	Ships	19	16	16	156

Number of Parcels Per Vessel

Handy	parcels/vessel	0.0	1.0	1.0	1.1
Panamax	parcels/vessel	1.1	1.1	1.2	1.2
Japmax	parcels/vessel	1.3	1.1	1.4	1.3
Cape	parcels/vessel	2.0	1.9	2.3	2.1

Vessel Mix

Handy	%	0.0%	0.8%	4.6%	2.6%
Panamax	%	11.0%	11.7%	14.6%	10.5%
Japmax	%	36.5%	38.0%	34.5%	39.6%
Cape	%	52.6%	49.4%	46.4%	47.3%

Total Tonnes

t	4,793,470	4,907,295	5,079,178	48,097,952
---	-----------	-----------	-----------	------------

Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	16.6	18.4	26.0	23.4
Average Daily Vessels with Unavailable Cargo	Vessels	9.1	5.8	6.4	10.2
Average Days at Anchor	days	8.1	12.3	16.0	13.2
Average Days at Anchor after Coal is Available	days	4.0	6.2	11.7	7.2

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

