

Performance Indicators

Operational Performance

System Delivery

	Units	October	November	December	YTD
No of Trains Delivered to the Terminal					
Actual	trains	412	491	482	2677
Scheduled	trains	490	552	528	3075
No of Tonnes to be Delivered to the Terminal					
Actual	tonnes	4,137,242	4,904,747	4,848,113	26,728,786
Scheduled	tonnes	4,949,000	5,575,200	5,332,800	31,057,500

Inloading Performance

Average Terminal Unload Time	hrs:min	2:12	2:11	2:13	2:11
Average Train Unload Time	hrs:min	1:48	1:47	1:50	1:47

Yard Performance

Average Build Time / Parcel	days	3.7	4.8	4.0	4.3
Average Residence Time / Parcel	days	3.5	3.8	4.3	3.7

Outloading 1 Performance - L5

Utilisation	%	30.5%	29.7%	38.9%	33.7%
Average Outloading Rate	tph	4639	4451	4457	4519

Outloading 2 Performance - L6

Utilisation	%	34.2%	42.4%	52.2%	42.4%
Average Outloading Rate	tph	4352	4479	4654	4648

Outloading 3 Performance - L15

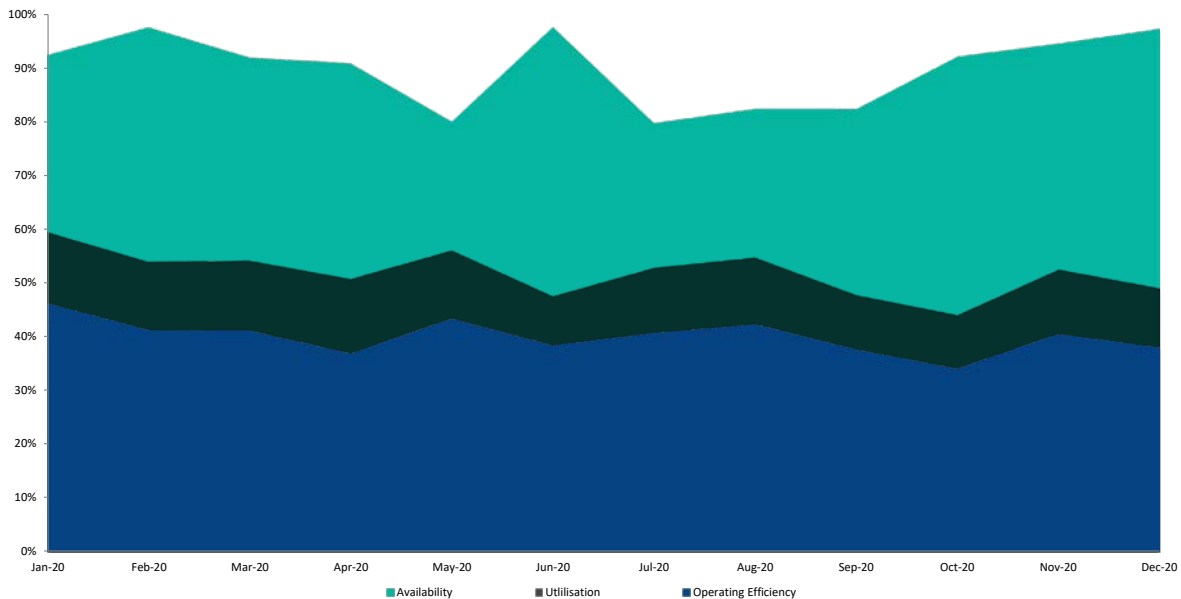
Utilisation	%	65.9%	70.9%	71.1%	69.6%
Average Outloading Rate	tph	5195	5397	5173	5368

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	3127	3440	3908	3739
Panamax	tph	4127	3986	4112	4166
Japmax	tph	5217	4860	4807	5012
Cape	tph	4997	5540	5113	5325

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	September	October	November	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	October	November	December	YTD
Handy	Ships	1	1	4	13
Panamax	Ships	9	9	6	39
Japmax	Ships	18	31	31	169
Cape	Ships	12	12	16	75

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	1.0	1.0	1.1
Panamax	parcels/vessel	1.1	1.2	1.3	1.3
Japmax	parcels/vessel	1.4	1.4	1.2	1.3
Cape	parcels/vessel	2.8	2.0	2.5	2.2

Vessel Mix

Handy	%	1.2%	1.0%	3.7%	2.4%
Panamax	%	15.7%	11.7%	7.2%	9.3%
Japmax	%	39.1%	52.0%	46.2%	50.1%
Cape	%	44.0%	35.4%	43.0%	38.2%

Total Tonnes

t	3,838,233	4,679,819	5,385,978	26,839,475
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	10.0	13.3	10.6	10.8
Average Daily Vessels with Unavailable Cargo	Vessels	6.1	8.6	6.4	6.0
Average Days at Anchor	days	5.2	7.5	6.0	6.7
Average Days at Anchor after Coal is Available	days	2.6	2.9	2.2	2.9

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

