

Performance Indicators

Operational Performance

System Delivery

	Units	April	May	June	YTD	
No of Trains Delivered to the Terminal	Actual	trains	432	460	429	5248
	Scheduled	trains	516	535	622	6185
No of Tonnes to be Delivered to the Terminal	Actual	tonnes	4,255,933	4,526,001	4,293,057	52,287,465
	Scheduled	tonnes	5,211,600	5,403,500	6,282,200	62,468,500

Inloading Performance

Average Terminal Unload Time	hrs:min	2:18	2:14	2:16	2:12
Average Train Unload Time	hrs:min	1:53	1:49	1:51	1:48

Yard Performance

Average Build Time / Parcel	days	5.0	5.1	4.4	4.4
Average Residence Time / Parcel	days	3.1	2.2	1.7	3.3

Outloading 1 Performance - L5

Utilisation	%	100.0%	98.4%	98.9%	88.1%
Average Outloading Rate	tph	357988	2045555	2232510	26707958

Outloading 2 Performance - L6

Utilisation	%	98.6%	100.0%	95.1%	85.1%
Average Outloading Rate	tph	4980	4394	4533	4491

Outloading 3 Performance - L15

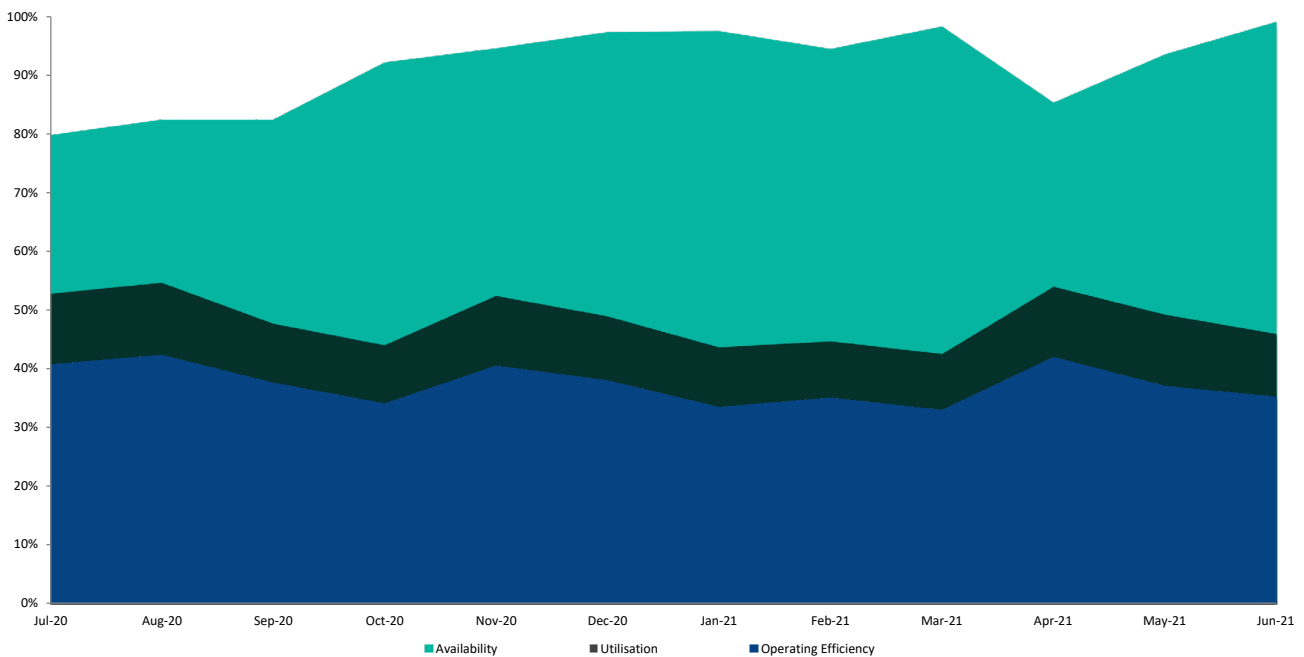
Utilisation	%	15.2%	80.3%	98.3%	89.3%
Average Outloading Rate	tph	5190	5006	4783	4735

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	0	3371	3402	3748
Panamax	tph	3086	3292	3535	3968
Japmax	tph	4992	5103	4767	4926
Cape	tph	5081	5515	5316	5278

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	March	April	May	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	April	May	June	YTD
Handy	Ships	0	3	2	25
Panamax	Ships	1	5	5	71
Japmax	Ships	18	23	23	295
Cape	Ships	24	21	16	171

Number of Parcels Per Vessel

Handy	parcels/vessel	0.0	1.0	1.5	1.2
Panamax	parcels/vessel	1.0	1.4	1.2	1.3
Japmax	parcels/vessel	1.2	1.4	1.1	1.2
Cape	parcels/vessel	1.7	1.7	1.9	2.0

Vessel Mix

Handy	%	0.0%	2.9%	1.8%	2.3%
Panamax	%	1.3%	6.3%	6.9%	8.6%
Japmax	%	29.7%	36.7%	43.2%	44.8%
Cape	%	69.1%	54.1%	48.2%	44.2%

Total Tonnes

t	4,364,529	4,938,715	4,216,651	52,120,591
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	11.3	11.4	11.4	10.5
Average Daily Vessels with Unavailable Cargo	Vessels	3.5	4.0	4.4	5.3
Average Days at Anchor	days	8.2	7.5	6.2	6.8
Average Days at Anchor after Coal is Available	days	5.3	4.4	4.1	3.2

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

