

Performance Indicators

Operational Performance

System Delivery

	Units	April	May	June	YTD
No of Trains Delivered to the Terminal					
Actual	trains	400	445	517	5569
Scheduled	trains	505	569	607	6881
No of Tonnes to be Delivered to the Terminal					
Actual	tonnes	3,896,400	4,266,858	4,990,622	54,618,975
Scheduled	tonnes	5,100,500	5,746,900	6,130,700	69,498,100

Inloading Performance

Average Terminal Unload Time	hrs:min	2:09	2:31	2:17	2:15
Average Train Unload Time	hrs:min	1:45	2:03	1:52	1:50

Yard Performance

Average Build Time / Parcel	days	4.9	5.8	4.5	5.1
Average Residence Time / Parcel	days	3.2	3.0	2.2	2.7

Outloading 1 Performance - L5

Utilisation	%	89.9%	100.0%	82.6%	85.6%
Average Outloading Rate	tph	1225093	0	2770171	24424606

Outloading 2 Performance - L6

Utilisation	%	92.2%	98.5%	92.6%	87.4%
Average Outloading Rate	tph	4123	4383	4430	4303

Outloading 3 Performance - L15

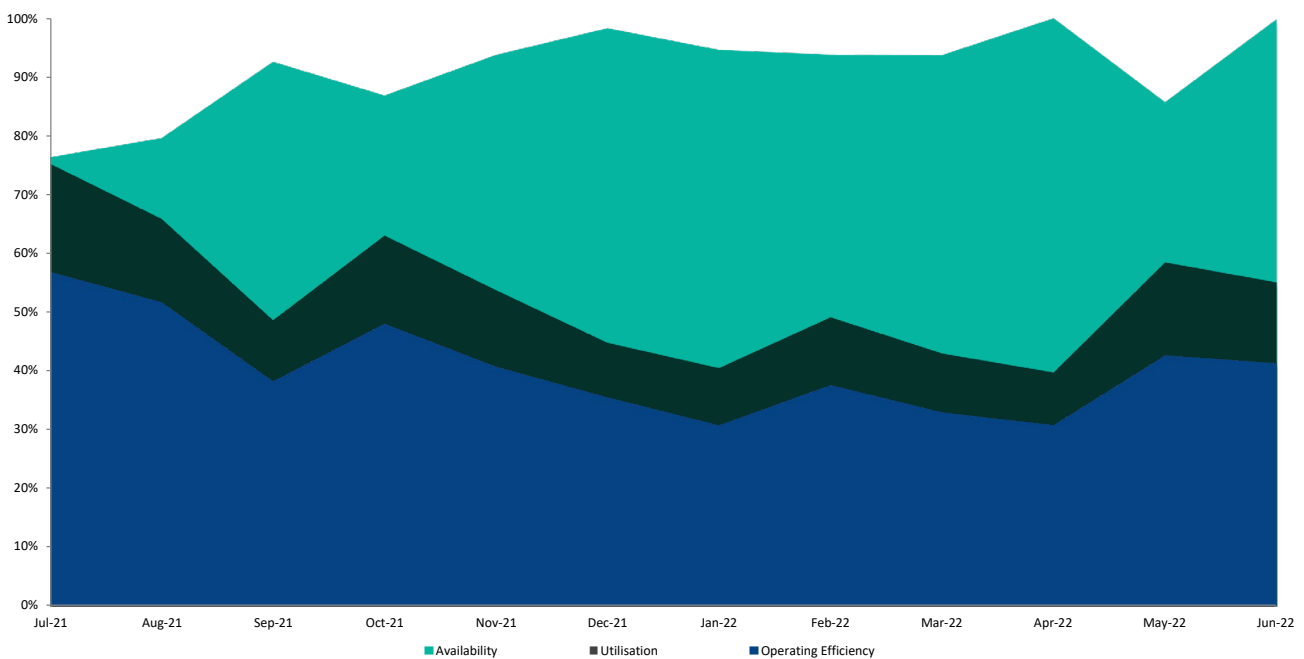
Utilisation	%	59.3%	0.0%	100.0%	84.5%
Average Outloading Rate	tph	4041	4482	4749	4527

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	0	3696	4043	3245
Panamax	tph	3769	4126	4184	4074
Japmax	tph	4656	4338	4704	4618
Cape	tph	4660	4531	5439	5044

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	March	April	May	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	April	May	June	YTD
Handy	Ships	0	1	2	13
Panamax	Ships	4	7	4	63
Japmax	Ships	20	17	36	302
Cape	Ships	14	22	14	217

Average Parcels Per Vessel

Handy	parcels/vessel	0.0	1.0	1.0	1.1
Panamax	parcels/vessel	1.3	1.4	1.3	1.4
Japmax	parcels/vessel	1.3	1.2	1.2	1.2
Cape	parcels/vessel	2.0	2.1	1.6	2.0

Vessel Mix

Handy	%	0.0%	1.1%	1.8%	1.1%
Panamax	%	6.2%	8.2%	5.6%	7.1%
Japmax	%	45.4%	28.3%	56.4%	42.5%
Cape	%	48.4%	62.3%	36.2%	49.3%

Total Tonnes

t	3,270,674	4,591,652	4,988,171	54,236,806
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	12.1	20.0	19.6	15.3
Average Daily Vessels with Unavailable Cargo	Vessels	5.5	8.9	10.2	7.5
Average Days at Anchor	days	6.2	12.7	11.1	9.2
Average Days at Anchor after Coal is Available	days	4.9	7.4	4.9	4.5

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

