

Performance Indicators

System Delivery

	Units	April	May	June	YTD
No of Trains Delivered to the Terminal					
Actual	trains	409	583	609	7191
Scheduled	trains	547	655	722	8051
No of Tonnes to be Delivered to the Terminal					
Actual	tonnes	4,045,381	5,777,415	6,049,393	70,920,259
Scheduled	tonnes	5,524,700	6,615,500	7,292,200	81,315,100

Inloading Performance

Average Terminal Unload Time	hrs:min	2:12	2:09	2:12	2:10
Average Train Unload Time	hrs:min	1:47	1:47	1:48	1:47

Yard Performance

Average Build Time / Parcel	days	4.5	3.8	3.6	3.4
Average Residence Time / Parcel	days	3.4	1.4	1.2	1.6

Outloading 1 Performance - L5

Utilisation	%	52.3%	64.1%	61.9%	54.5%
Average Outloading Rate	tph	4398	4617	4388	4355

Outloading 2 Performance - L6

Utilisation	%	57.3%	61.6%	56.6%	63.1%
Average Outloading Rate	tph	4379	4368	4904	4692

Outloading 3 Performance - L15

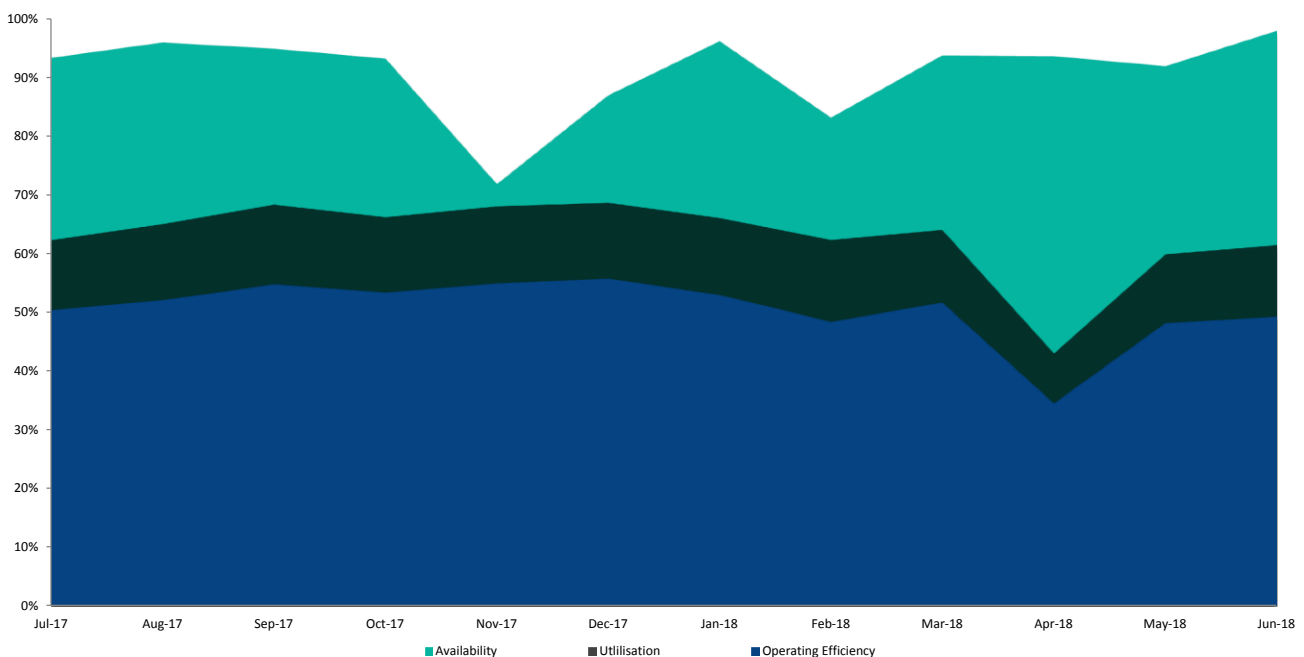
Utilisation	%	51.2%	81.7%	70.7%	77.0%
Average Outloading Rate	tph	4465	4460	5080	5172

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	3354	3021	2728	3021
Panamax	tph	3506	4247	4262	4247
Japmax	tph	4507	4702	4702	4702
Cape	tph	4672	5037	4924	5037

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	March	April	May	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	1
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	April	May	June	YTD
Handy	Ships	3	1	1	27
Panamax	Ships	5	10	7	96
Japmax	Ships	23	29	19	299
Cape	Ships	11	18	25	265

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	1.0	1.0	1.1
Panamax	parcels/vessel	1.2	1.1	1.1	1.3
Japmax	parcels/vessel	1.5	1.5	1.5	1.2
Cape	parcels/vessel	2.3	2.2	2.0	2.2

Vessel Mix

Handy	%	3.8%	0.9%	0.7%	1.8%
Panamax	%	8.6%	11.3%	6.2%	9.2%
Japmax	%	47.3%	40.3%	25.9%	34.0%
Cape	%	40.2%	47.6%	67.2%	55.1%

Total Tonnes

t	4,026,926	5,864,952	6,053,763	70,942,916
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	25.6	31.2	28.8	30.2
Average Daily Vessels with Unavailable Cargo	Vessels	6.2	4.0	6.4	2.8
Average Days at Anchor	days	15.6	16.1	17.6	15.9
Average Days at Anchor after Coal is Available	days	9.5	12.1	12.1	13.1

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

