

Performance Indicators

System Delivery

	Units	January	February	March	YTD	
No of Trains Delivered to the Terminal	Actual	trains	671	534	633	5590
	Scheduled	trains	724	610	704	6127
No of Tonnes to be Delivered to the Terminal	Actual	tonnes	6,609,524	5,200,957	6,238,124	55,048,070
	Scheduled	tonnes	7,312,400	6,161,000	7,110,400	61,882,700

Inloading Performance

Average Terminal Unload Time	hrs:min	2:10	2:17	2:12	2:10
Average Train Unload Time	hrs:min	1:46	1:52	1:48	1:47

Yard Performance

Average Build Time / Parcel	days	3.3	3.0	3.3	3.2
Average Residence Time / Parcel	days	1.4	1.7	2.4	1.5

Outloading 1 Performance - L5

Utilisation	%	57.1%	48.5%	52.0%	52.9%
Average Outloading Rate	tph	4127	3958	4399	6378

Outloading 2 Performance - L6

Utilisation	%	63.5%	60.5%	50.3%	64.6%
Average Outloading Rate	tph	4757	5083	4518	6902

Outloading 3 Performance - L15

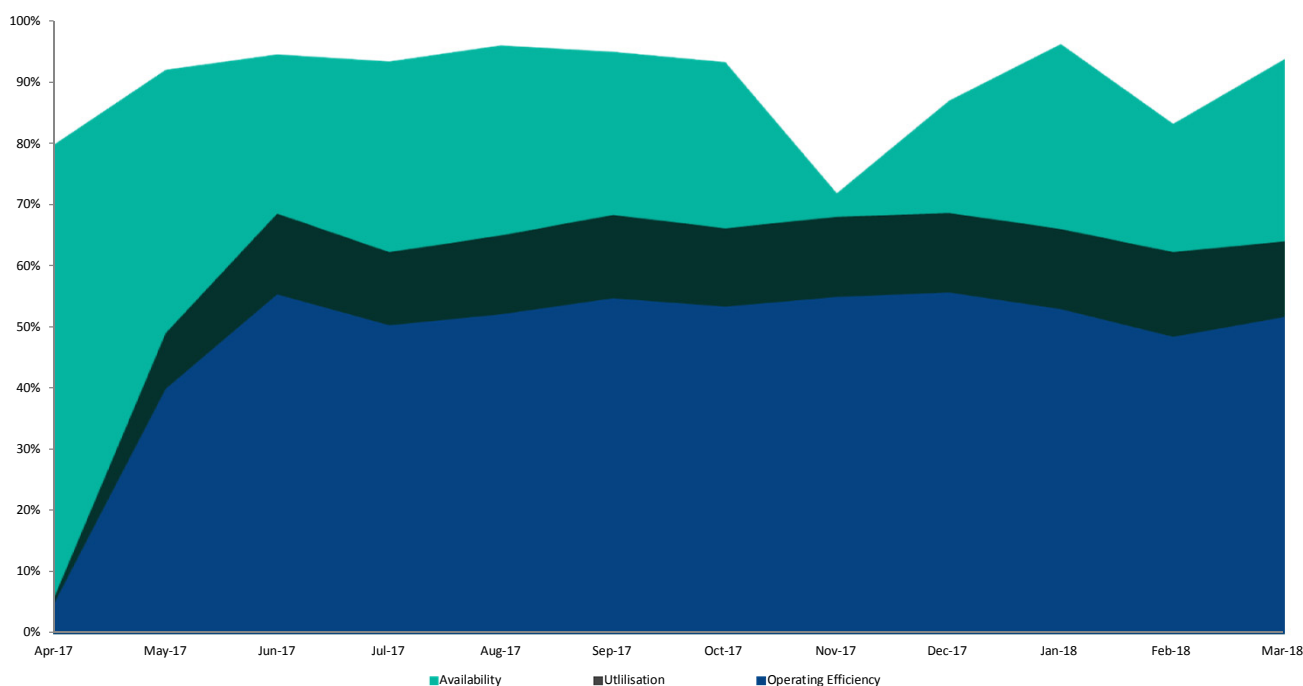
Utilisation	%	86.6%	69.1%	79.3%	80.0%
Average Outloading Rate	tph	5273	5254	5281	8017

****Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.**

Average Outloading Gross Rates

Handy	tph	3268	2334	3381	3123
Panamax	tph	4123	4265	4672	4322
Japmax	tph	4820	4719	4664	4781
Cape	tph	5115	5195	5045	5079

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	December	January	February	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	1
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	January	February	March	YTD
Handy	Ships	3	2	3	22
Panamax	Ships	10	6	7	74
Japmax	Ships	32	24	28	229
Cape	Ships	22	17	23	212

Number of Parcels Per Vessel

Handy	parcels/vessel	1.3	1.0	1.1	1.1
Panamax	parcels/vessel	1.2	1.8	1.9	1.3
Japmax	parcels/vessel	1.2	1.2	2.2	1.2
Cape	parcels/vessel	2.6	2.4	1.3	2.2

Vessel Mix

Handy	%	2.1%	1.9%	1.9%	1.8%
Panamax	%	9.9%	8.4%	8.5%	9.3%
Japmax	%	37.5%	37.9%	35.7%	33.2%
Cape	%	50.5%	51.9%	53.9%	55.6%

Total Tonnes

	t	6,648,513	5,233,387	6,082,311	54,997,275
--	---	-----------	-----------	-----------	------------

Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	32.4	20.5	19.7	30.7
Average Daily Vessels with Unavailable Cargo	Vessels	2.0	3.0	8.1	4.1
Average Days at Anchor	days	22.3	13.9	11.0	15.7
Average Days at Anchor after Coal is Available	days	19.7	11.7	7.3	13.6

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

