

Performance Indicators

System Delivery

	Units	July	August	September	YTD
No of Trains Delivered to the Terminal					
Actual	trains	623	665	662	1950
Scheduled	trains	689	708	731	2128
No of Tonnes to be Delivered to the Terminal					
Actual	tonnes	6,128,303	6,591,913	6,558,534	19,278,750
Scheduled	tonnes	6,958,900	7,150,800	7,383,100	21,492,800

Inloading Performance

Average Terminal Unload Time	hrs:min	2:08	2:08	2:10	2:09
Average Train Unload Time	hrs:min	1:45	1:44	1:47	1:45

Yard Performance

Average Build Time / Parcel	days	3.3	3.5	2.8	3.2
Average Residence Time / Parcel	days	1.7	1.7	1.2	1.5

Outloading 1 Performance - L5

Utilisation	%	35.4%	32.3%	64.2%	44.0%
Average Outloading Rate	tph	4827	4567	4488	4482

Outloading 2 Performance - L6

Utilisation	%	69.4%	82.4%	76.1%	76.0%
Average Outloading Rate	tph	4703	4688	4548	4664

Outloading 3 Performance - L15

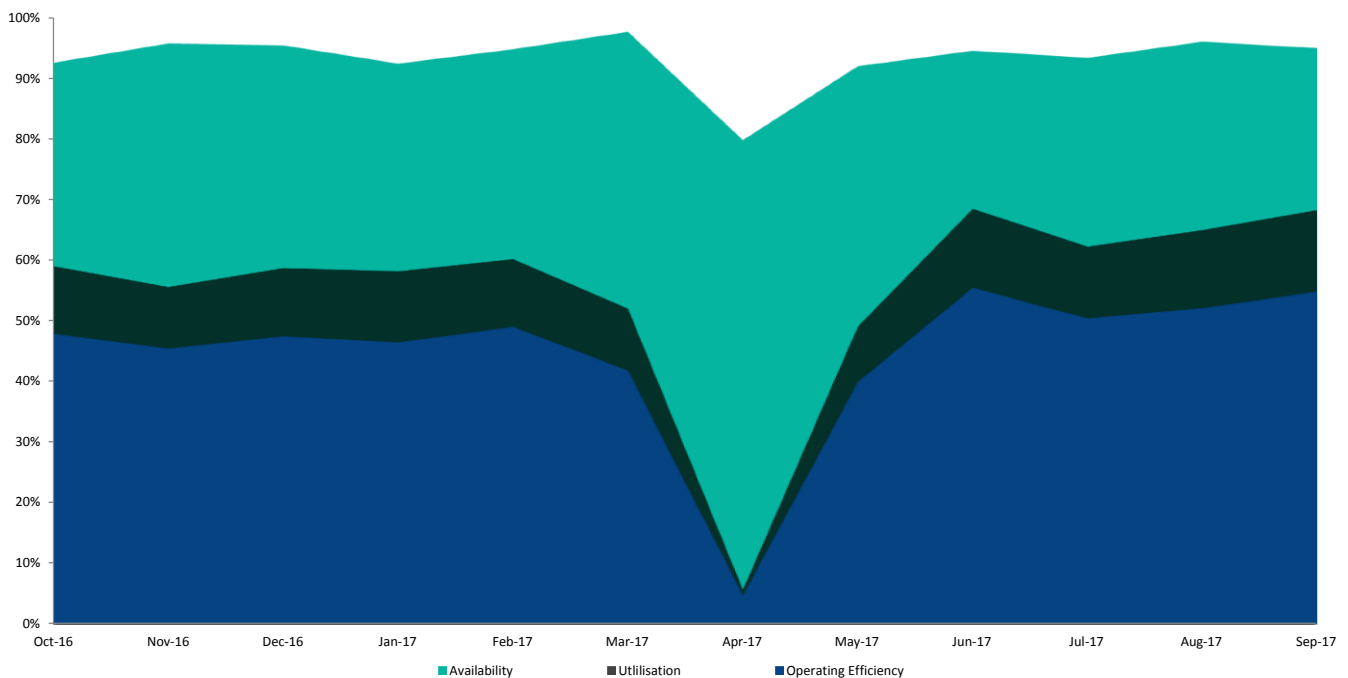
Utilisation	%	87.6%	96.8%	73.2%	85.9%
Average Outloading Rate	tph	5105	5034	5455	5173

**Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.

Average Outloading Gross Rates

Handy	tph	3180	3190	3446	3170
Panamax	tph	4883	3912	3455	4054
Japmax	tph	5033	5019	4824	4917
Cape	tph	4908	5039	4971	4998

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	June	July	August	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	July	August	September	YTD
Handy	Ships	1	4	2	7
Panamax	Ships	4	10	4	20
Japmax	Ships	22	20	29	69
Cape	Ships	24	33	28	85

Number of Parcels Per Vessel

Handy	parcels/vessel	2.0	1.0	1.0	1.1
Panamax	parcels/vessel	1.0	1.5	1.5	1.4
Japmax	parcels/vessel	1.2	1.2	1.1	1.2
Cape	parcels/vessel	2.1	2.0	2.0	2.0

Vessel Mix

Handy	%	0.9%	2.6%	1.6%	1.8%
Panamax	%	4.5%	9.5%	4.1%	7.0%
Japmax	%	31.2%	21.5%	36.2%	28.5%
Cape	%	63.4%	66.4%	58.1%	62.7%

Total Tonnes

t	5,665,660	7,111,330	6,522,399	19,299,389
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	19.5	28.6	25.2	24.7
Average Daily Vessels with Unavailable Cargo	Vessels	4.4	5.0	1.1	1.8
Average Days at Anchor	days	12.0	13.7	10.0	11.9
Average Days at Anchor after Coal is Available	days	9.5	11.8	8.9	10.2

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

