

Performance Indicators

Operational Performance

System Delivery

	Units	April	May	June	YTD	
No of Trains Delivered to the Terminal	Actual	trains	50	485	655	6371
	Scheduled	trains	186	596	797	7475
No of Tonnes to be Delivered to the Terminal	Actual	tonnes	495,937	4,827,977	6,458,982	63,332,261
	Scheduled	tonnes	1,878,600	6,019,600	8,049,700	75,497,500

Inloading Performance

Average Terminal Unload Time	hrs:min	2:11	2:10	2:13	2:10
Average Train Unload Time	hrs:min	1:46	1:46	1:47	1:46

Yard Performance

Average Build Time / Parcel	days	2.0	4.0	3.2	3.3
Average Residence Time / Parcel	days	18.8	1.6	1.4	2.6

Outloading 1 Performance - L5

Utilisation	%		58.3%	66.7%	63.6%
Average Outloading Rate	tph	0	4257	3865	4401

Outloading 2 Performance - L6

Utilisation	%	10.4%	48.1%	64.0%	57.1%
Average Outloading Rate	tph	4985	3972	4497	4582

Outloading 3 Performance - L15

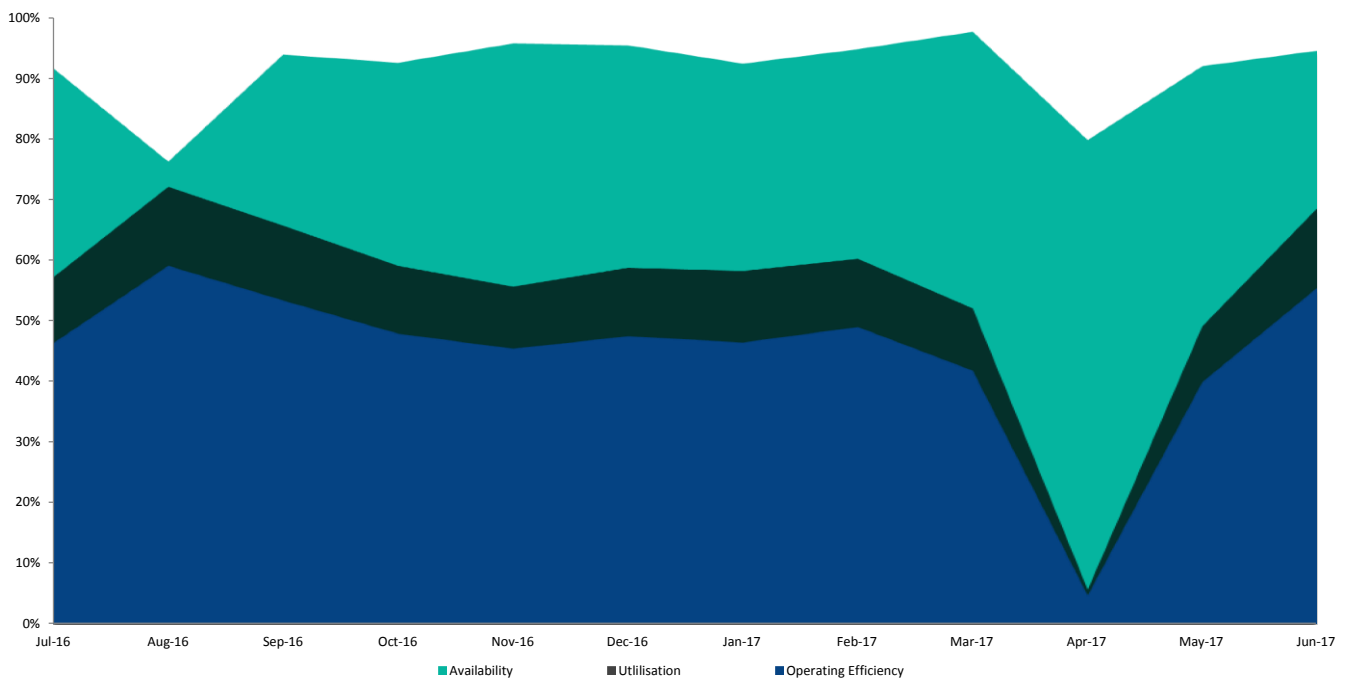
Utilisation	%	38.3%	48.7%	78.4%	71.7%
Average Outloading Rate	tph	3575	4839	4839	4825

****Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.**

Average Outloading Gross Rates

Handy	tph	3602	0	2966	3323
Panamax	tph	0	4548	4291	4270
Japmax	tph	3972	4884	4370	4666
Cape	tph	3731	4150	4631	4720

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	March	April	May	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	April	May	June	YTD
Handy	Ships	1	0	6	42
Panamax	Ships	0	2	9	71
Japmax	Ships	4	13	27	248
Cape	Ships	7	22	23	267

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	0.0	1.0	1.0
Panamax	parcels/vessel	0.0	1.0	1.1	1.2
Japmax	parcels/vessel	1.3	1.1	1.4	1.2
Cape	parcels/vessel	1.9	2.6	2.1	2.2

Vessel Mix

Handy	%	5.3%	0.0%	3.7%	3.0%
Panamax	%	0.0%	3.4%	9.2%	7.4%
Japmax	%	32.1%	21.6%	33.2%	30.5%
Cape	%	62.6%	75.0%	54.0%	59.1%

Total Tonnes

t	1,006,845	4,372,926	6,585,101	63,478,630
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	22.0	27.2	27.6	18.3
Average Daily Vessels with Unavailable Cargo	Vessels	2.8	4.5	5.1	3.3
Average Days at Anchor	days	22.1	30.6	17.5	10.0
Average Days at Anchor after Coal is Available	days	16.3	25.4	13.9	6.7

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

