

Performance Indicators

Operational Performance

System Delivery

	Units	April	May	June	YTD	
No of Trains Delivered to the Terminal	Actual	trains	496	628	679	6930
	Scheduled	trains	559	683	798	7726
No of Tonnes to be Delivered to the Terminal	Actual	tonnes	4,877,328	6,195,149	6,638,069	68,141,043
	Scheduled	tonnes	5,478,200	6,693,400	7,820,400	75,714,800

Inloading Performance

Average Terminal Unload Time	hrs:min	2:09	2:09	2:07	2:13
Average Train Unload Time	hrs:min	1:48	1:48	1:45	1:52

Yard Performance

Average Stock Build Time / Parcel	days	3.3	2.9	3.0	3.0
Average Stock Residence Time / Parcel	days	2.9	1.7	2.0	2.2

Outloading 1 Performance - L5

Utilisation	%	69.2%	56.1%	73.7%	67.0%
Average Outloading Rate	tph	4756	4035	4346	4425

Outloading 2 Performance - L6

Utilisation	%	68.2%	73.3%	64.3%	61.1%
Average Outloading Rate	tph	4718	5001	4640	4578

Outloading 3 Performance - L15

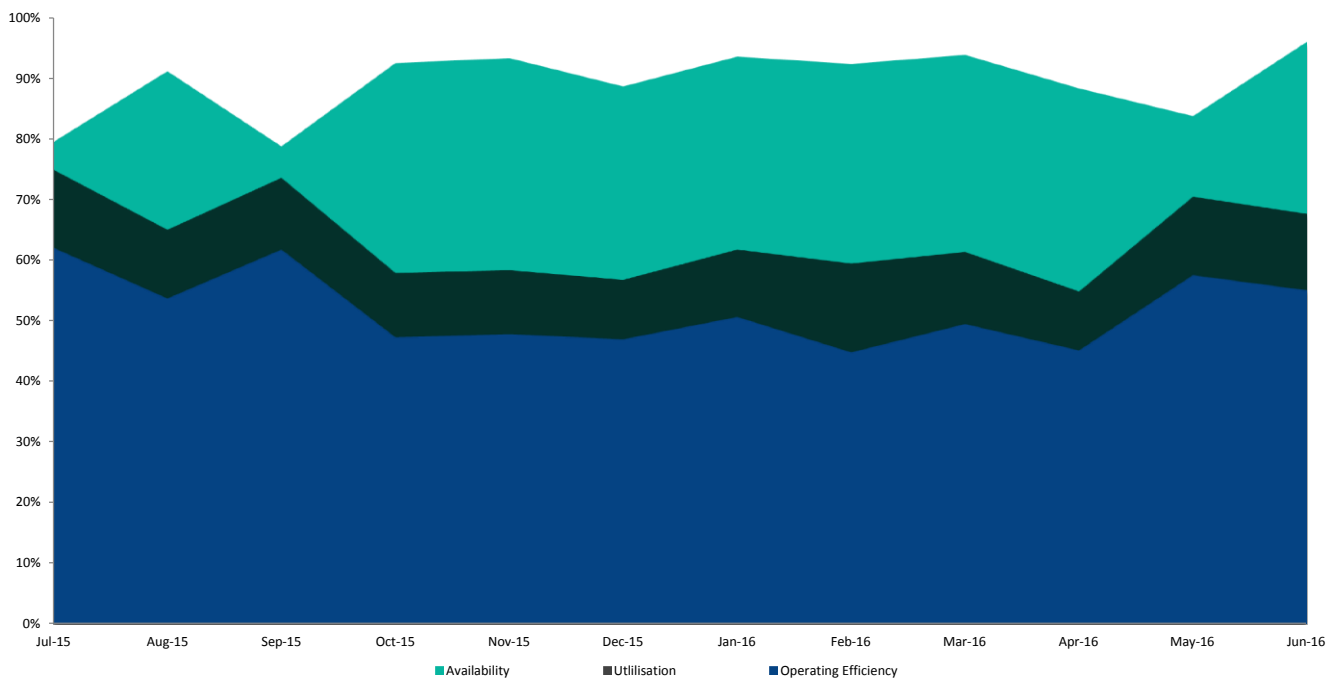
Utilisation	%	44.3%	94.3%	84.0%	77.3%
Average Outloading Rate	tph	5423	5250	4883	5006

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Rates

Handy	tph	4177	3882	3510	3314
Panamax	tph	3893	4624	3830	3998
Japmax	tph	4723	4855	4736	4710
Cape	tph	5071	5205	4892	4900

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	March	April	May	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	April	May	June	YTD
Handy	Ships	2	2	4	31
Panamax	Ships	5	8	12	100
Japmax	Ships	16	27	15	222
Cape	Ships	24	24	29	300

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	1.0	1.0	1.1
Panamax	parcels/vessel	1.4	1.4	1.3	1.3
Japmax	parcels/vessel	1.2	1.2	1.1	1.2
Cape	parcels/vessel	2.3	2.4	2.2	2.1

Vessel Mix

Handy	%	1.8%	1.5%	2.7%	2.0%
Panamax	%	6.4%	8.3%	13.0%	9.5%
Japmax	%	23.9%	33.1%	18.0%	25.5%
Cape	%	67.9%	57.1%	66.3%	62.9%

Total Tonnes

t	5,139,890	6,059,641	6,456,612	67,708,382
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	10.1	9.3	16.6	9.3
Average Daily Vessels with Unavailable Cargo	Vessels	4.3	0.5	6.7	2.5
Average Days at Anchor	days	5.8	5.3	7.1	5.3

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

