

Performance Indicators

Operational Performance

System Delivery

No of Trains Delivered to the Terminal

	Units	April	May	June	FYTD
Actual	trains	533	585	565	6416
Scheduled	trains	663	654	628	7287

No of Tonnes to be Delivered to the Terminal

Actual	tonnes	5,183,734	5,635,465	5,438,283	62,397,088
Scheduled	tonnes	6,497,400	6,409,200	6,154,400	71,412,600

Inloading Performance

Average Terminal Unload Time

hrs:min	2:16	2:14	2:11	2:15
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Average Train Unload Time

hrs:min	1:51	1:51	1:50	1:52
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Yard Performance

Average Stock Build Time / Parcel

days	3.1	2.7	2.6	2.9
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Average Stock Residence Time / Parcel

days	1.4	1.7	1.0	1.8
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Outloading 1 Performance - L5

Utilisation

%	56.3%	66.5%	54.9%	64.9%
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Average Outloading Rate

tph	3981	4649	4762	4325
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Outloading 2 Performance - L6

Utilisation

%	58.8%	69.1%	46.0%	62.8%
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Average Outloading Rate

tph	4050	4707	4737	4383
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Outloading 3 Performance - L15

Utilisation

%	66.4%	87.4%	69.6%	79.9%
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Average Outloading Rate

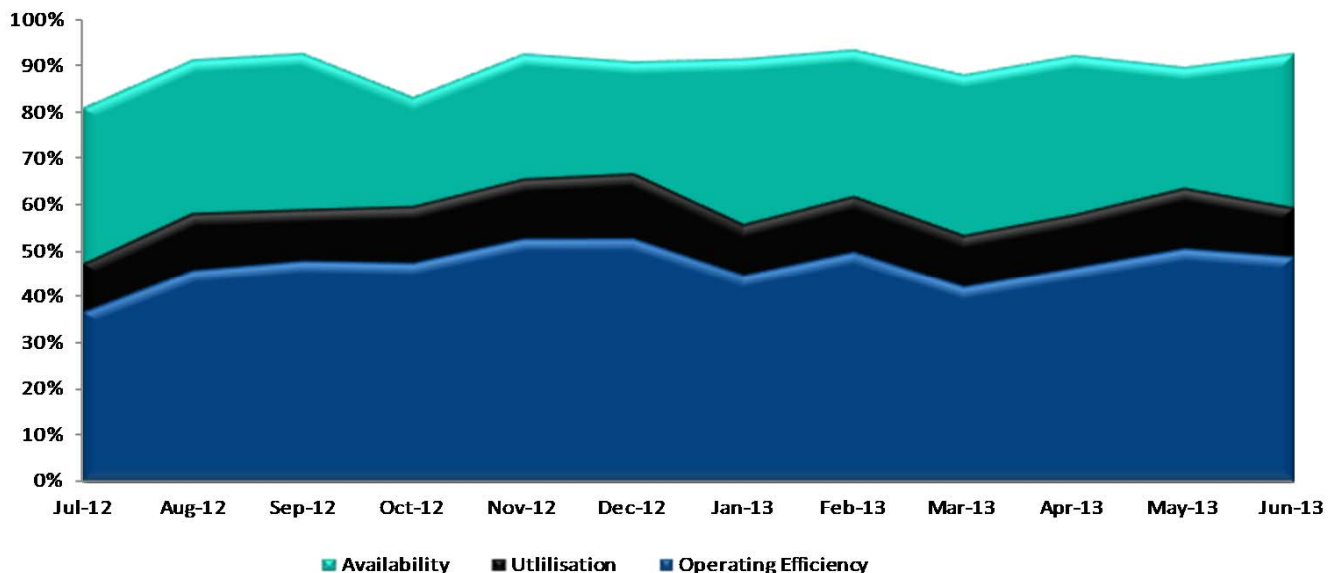
tph	4585	4798	4783	4643
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** Utilisation is a measurement of an entire system string, e.g. Outloading 1 to Shiploader 1.

Average Outloading Rates

Handy	tph	2926	3873	3238	3540
Panamax	tph	3481	4380	4509	4098
Japmax	tph	4267	4691	4674	4473
Cape	tph	4304	4788	5036	4551

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	March	April	May	FYTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	April	May	June	FYTD
Handy	Ships	1	2	4	19
Panamax	Ships	4	7	12	81
Japmax	Ships	16	14	19	171
Cape	Ships	24	28	20	287

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	1.0	1.3	1.1
Panamax	parcels/vessel	1.5	1.3	1.2	1.2
Japmax	parcels/vessel	1.3	1.0	1.2	1.1
Cape	parcels/vessel	2.0	2.6	2.6	2.4

Vessel Mix

Handy	%	1.0%	1.8%	3.3%	1.4%
Panamax	%	5.6%	7.2%	13.9%	8.6%
Japmax	%	25.2%	20.2%	28.7%	21.7%
Cape	%	68.2%	70.8%	54.1%	68.3%

Total Tonnes

t	4,959,960	5,799,563	5,508,179	62,441,525
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	23.0	22.9	19.3	15.4
Average Daily Vessels with Unavailable Cargo	Vessels	6.3	8.0	7.2	6.1
Average Days at Anchor	days	22.3	23.3	24.5	15.9

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

Operating Efficiency Outloading

