

Performance Indicators

Operational Performance

System Delivery

	Units	January	February	March	YTD	
No of Trains Delivered to the Terminal	Actual	trains	397	446	571	4353
	Scheduled	trains	670	622	747	5628
No of Tonnes to be Delivered to the Terminal	Actual	tonnes	3,863,652	4,285,376	5,551,196	42,417,383
	Scheduled	tonnes	6,767,000	6,282,200	7,544,700	56,842,800

Inloading Performance

Average Terminal Unload Time	hrs:min	2:24	2:24	2:19	2:18
Average Train Unload Time	hrs:min	1:57	1:56	1:55	1:52

Yard Performance

Average Build Time / Parcel	days	6.4	4.7	7.5	5.3
Average Residence Time / Parcel	days	2.3	1.9	1.8	2.1

Outloading 1 Performance - L5

Utilisation	%	98.2%	97.3%	92.0%	85.6%
Average Outloading Rate	tph	1416025	1336394	2206700	19252389

Outloading 2 Performance - L6

Utilisation	%	97.5%	93.9%	98.4%	87.4%
Average Outloading Rate	tph	4203	3722	4541	4286

Outloading 3 Performance - L15

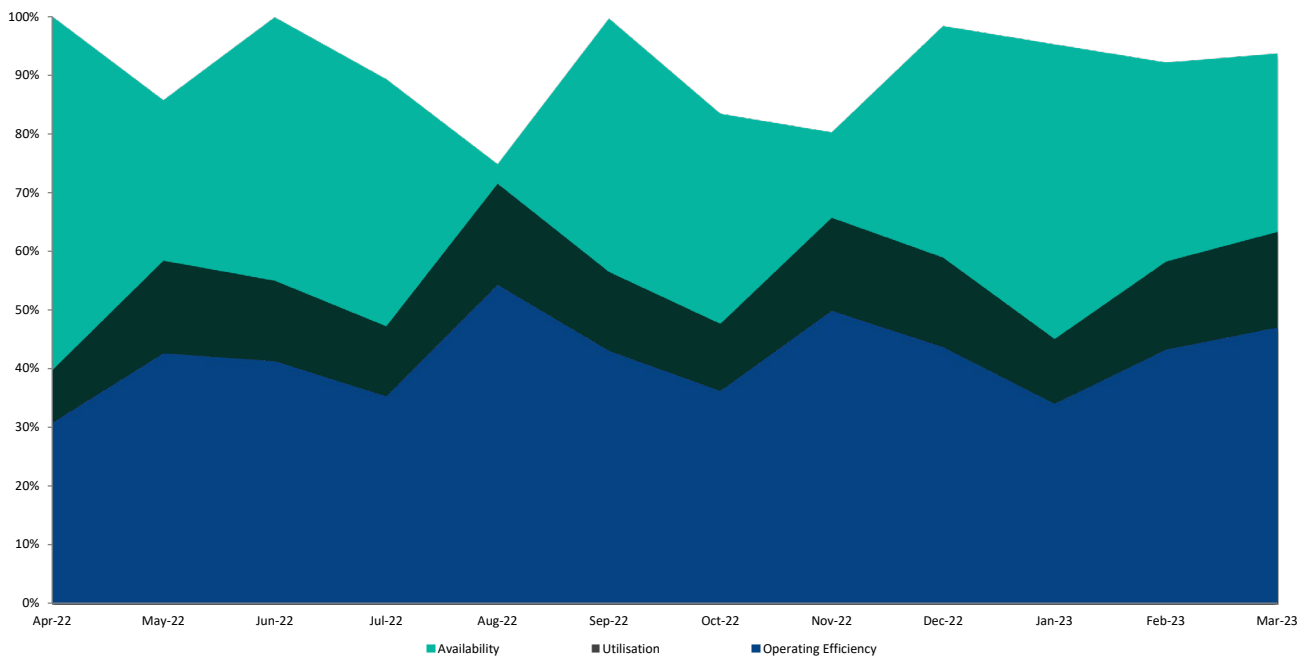
Utilisation	%	71.5%	68.2%	95.4%	84.5%
Average Outloading Rate	tph	4313	4699	4908	4775

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	3509	1734	0	3248
Panamax	tph	3727	3266	4401	3933
Japmax	tph	4279	4279	4519	4660
Cape	tph	4747	4740	5460	5223

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	December	January	February	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	January	February	March	YTD
Handy	Ships	2	1	0	10
Panamax	Ships	2	3	6	44
Japmax	Ships	20	23	24	221
Cape	Ships	17	21	22	179

Average Parcels Per Vessel

Handy	parcels/vessel	1.0	1.0	0.0	1.1
Panamax	parcels/vessel	1.0	1.3	1.5	1.3
Japmax	parcels/vessel	1.4	1.3	1.3	1.2
Cape	parcels/vessel	1.5	1.8	1.8	1.9

Vessel Mix

Handy	%	2.7%	0.7%	0.0%	1.1%
Panamax	%	3.1%	3.2%	8.0%	6.1%
Japmax	%	43.2%	39.0%	35.7%	39.7%
Cape	%	51.1%	57.1%	56.3%	53.1%

Total Tonnes

t	3,593,937	4,607,745	5,209,685	41,915,175
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	25.5	35.5	34.0	22.3
Average Daily Vessels with Unavailable Cargo	Vessels	14.0	9.4	11.8	9.3
Average Days at Anchor	days	12.6	17.7	22.4	12.7
Average Days at Anchor after Coal is Available	days	6.5	8.7	11.1	6.3

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

