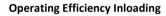
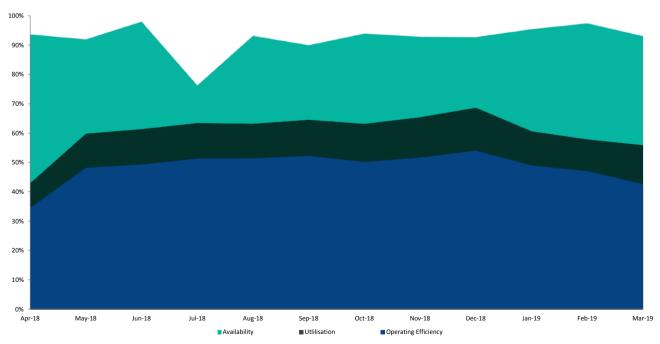


Performance Indicators

System Delivery No of Trains Delivered to the Terminal	Units	January	February	March	YTD		
Actua	l trains	623	519	511	5311		
Scheduled	trains	708	634	705	6015		
No of Tonnes to be Delivered to the Terminal							
Actua		6,127,380	5,095,061	4,953,631	52,301,242		
Scheduled	tonnes	7,150,800	6,403,400	7,120,500	60,751,500		
Inloading Performance							
Average Terminal Unload Time	hrs:min	2:09	2:16	2:23	2:12		
Average Train Unload Time	hrs:min	1:45	1:51	2:06	1:49		
					27.12		
Yard Performance							
Average Build Time / Parcel	days	3.8	4.2	5.1	3.6		
Average Residence Time / Parcel	days	1.4	2.5	2.5	1.7		
Outloading 1 Performance - L5							
Utlilisation	%	56.9%	54.4%	64.3%	66.4%		
Average Outloading Rate	tph	4254	3697	4155	4237		
Outloading 2 Performance - L6							
Utililisation	%	66.1%	61.1%	55.3%	64.1%		
Average Outloading Rate	tph	4428	4450	4413	4522		
	(pri	4420	4450	4415	+J22		
Outloading 3 Performance - L15							
Utilisation	%	75.8%	63.6%	67.4%	74.7%		
Average Outloading Rate	tph	4857	4779	5130	5062		
	on is a measurement o	f an entire syste	em string. e.g. (Outloading 1 to	Shiploader 1.		
Average Outloading Gross Rates							
Handy	tnh	215/	0	1010	2401		

Handy	tph	3154	0	4019	3401
Panamax	tph	3844	3815	3839	4122
Japmax	tph	4788	4205	4688	4633
Cape	tph	4671	4483	4723	4796







Performance Indicators

Operational Performance

Dust Deposition ExceedanceNilNilNilNilNilTotal Suspended Particulates ExceedanceNilNilNilNilNilNoise Levels ExceedanceNilNilNilNilNilNB: Receipt of validated noise and dust deposition data is generally one "worthwhite"Vessel PerformanceUnitsJanuaryFebruaryMarchYTDVessel MixHandyShips40117PanamaxShips107879JapmaxShips282118228CapeShips251524192Number of Parcels Per VesselHandyparcels/vessel1.41.01.2PanamaxShips28211.8228parcels/vessel1.41.41.01.2Panamaxparcels/vessel1.41.41.01.2parcels/vessel1.92.32.02.02.0Vessel MixHandy%2.7%0.0%1.0%1.5%Panamax%10.2%10.3%9.2%10.1%1.5%Japmax%33.6%37.0%26.8%35.1%Capet6.556.2164.510.0835.291.57952.163.872Vessel Mixtt6.556.2164.510.0835.291.57952.163.872Vessel Queuingt6.556.2164.510.0835.291.57952.163.872 <tr<tr>Average Daily Total Vessels i</tr<tr>	Environmental Licence Performance	Per Qtr	December	January	February	YTD		
Noise Levels ExceedanceNilNilNilNilNise Levels ExceedanceNise Levels ExceedanceNumber of VesselsPebruaryNarchVTDVessel MixHandy PanamaxShips40117PanamaxShips107879282118228JapmaxShips2821182282112412112121Number of Parcels Per VesselShips1.00.01.01.2121	Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil		
NB: Receipt of validated noise and dust deposition data is generally one worth behind. Vessel Performance Number of Vessels Vessel Mix Handy Panamax Japmax Cape Number of Parcels Per Vessel Handy Panamax Japmax Cape Parcels/vessel 1.0 0.0 1.0 1.2 Japmax Cape Number of Parcels Per Vessel Handy Panamax Japmax Cape Number of Parcels Per Vessel Handy Panamax Cape Number of Parcels Per Vessel Handy Panamax Panamax Marcels Per Vessel Handy Panamax Marcels Per Vessel Handy Marcels Per Vessel Handy Panamax Marcels Per Vessel Handy Marcels Per Vessel Handy Panamax Handy Marcels Per Vessel Handy Marcels Per Vessel Handy Marcels Per Vessel Handy Marcels Per Vessel Handy Pan	Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil		
Vessel Performance Number of Vessels Vessel Mix Units January February March YTD Panamax Japmax Cape Ships 4 0 1 17 Panamax Cape Ships 10 7 8 79 Japmax Cape Ships 28 21 18 228 Number of Parcels Per Vessel 1.0 0.0 1.0 1.2 Panamax Cape parcels/vessel 1.4 1.4 1.0 1.2 Panamax Japmax parcels/vessel 1.4 1.4 1.0 1.2 Vessel Mix parcels/vessel 1.1 1.2 1.1 1.2 Vessel Mix Mandy Panamax Japmax Gap % 2.7% 0.0% 1.0% 1.5% Vessel Mix Handy Panamax Japmax Gap % 2.7% 0.0% 1.0% 1.5% Total Tonnes Handy Panamax Japmax Gap % 32.5% 52.8% 63.0% 53.1% Total Tonnes t 6,556,216 4,510,083 5,21,579	Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil		
Number of VesselsUnitsJanuaryFebruaryMarchYTDVessel MixHandy PanamaxShips40117PanamaxShips107879JapmaxShips2821124192Number of Parcels Per Vessel251524192Handy Panamaxparcels/vessel1.00.01.01.2Panamax Panamaxparcels/vessel1.41.41.21.2Panamax Panamaxparcels/vessel1.41.41.21.2Panamax Panamaxparcels/vessel1.92.32.02.0Vessel MixHandy Panamax Panamax2.7%0.0%1.0%1.5%Panamax P	NB: Re	NB: Receipt of validated noise and dust deposition data is generally one month behind						
Vessel Mix Handy Panamax Japmax Ships Ships 4 0 1 17 Panamax Japmax Ships 10 7 8 79 Japmax Ships 28 21 18 228 Cape Ships 25 15 24 192 Number of Parcels Per Vessel Handy Panamax parcels/vessel 1.4 1.4 1.0 1.2 Panamax parcels/vessel 1.4 1.4 1.0 1.2 Japmax parcels/vessel 1.1 1.2 1.1 1.2 Japmax parcels/vessel 1.1 1.2 1.1 1.2 Japmax parcels/vessel 1.9 2.3 2.0 2.0 Vessel Mix Handy Panamax % 3.6% 37.0% 2.6% 35.1% Vessel Mix Landardy % 2.7% 0.0% 1.0% 1.5% Vessel Mix Landardy % 3.6% 37.0% 2.6.% 35.1%	Vessel Performance							
Handy Panamax Japmax Cape Ships Ships 4 0 1 17 Panamax Japmax Cape Ships 10 7 8 79 Japmax Cape Ships 28 21 18 228 Number of Parcels Per Vessel	Number of Vessels	Units	January	February	March	YTD		
Panama Japmax Cape Ships Ships 10 7 8 79 Number of Parcels Per Vessel Ships 28 21 18 228 Number of Parcels Per Vessel Franamax Japmax Japmax Japmax Cape parcels/vessel 1.0 0.0 1.0 1.2 Vessel Mix parcels/vessel 1.4 1.4 1.0 1.2 Handy Panamax Japmax Cape % 2.7% 0.0% 1.0% 1.2 Vessel Mix 1.9 2.3 2.0 2.0 Vessel Mix 10.2% 10.3% 9.2% 10.1% Yessel Mix 10.2% 10.3% 9.2% 10.1% Yessel Mix 10.2% 10.3% 9.2% 10.1% Yessel Cape % 2.5,6 3.0% 35.1% Yessel Average Daily Total Vessels in Queue Average Daily Vessels with Unavailable Cargo Average Daily Vessels with Unavailable Cargo 5.0 7.6 15.6 7.8 Vessels 5.0 7.6	Vessel Mix							
Japmax Cape Ships Ships 28 25 21 15 18 24 228 192 Number of Parcels Per Vessel Handy Panamax parcels/vessel 1.0 0.0 1.0 1.2 Panamax japmax parcels/vessel 1.4 1.4 1.0 1.2 Japmax japmax parcels/vessel 1.1 1.2 1.1 1.2 Japmax cape parcels/vessel 1.9 2.3 2.0 2.0 Vessel Mix Handy Panamax % 2.7% 0.0% 1.0% 1.5% Panamax % 10.2% 10.3% 9.2% 10.1% Japmax % 10.2% 10.3% 9.2% 10.1% Panamax % 36.6% 37.0% 26.8% 35.1% Cape % 33.6% 37.0% 26.8% 35.1% Cape % 33.6% 37.0% 26.8% 35.3% Total Tonnes t 6 5.56.216 4.510.083 5.29.15.5	Handy	Ships	4	0	1	17		
Cape Ships 25 15 24 192 Number of Parcels Per Vessel Handy parcels/vessel 1.0 0.0 1.0 1.2 Panamax parcels/vessel 1.4 1.4 1.0 1.2 Japmax parcels/vessel 1.1 1.2 1.1 1.2 Japmax parcels/vessel 1.9 2.3 2.0 2.0 Vessel Mix Handy % 2.7% 0.0% 1.0% 1.5% Panamax % 10.2% 10.3% 9.2% 10.1% Panamax % 33.6% 37.0% 26.8% 35.1% Panamax % 33.6% 37.0% 26.8% 35.1% Total Tonnes t 6,556,216 4,510,083 5,291,579 52,163,872 Vessel Queuing Vessels 22.9 25.6 29.9 34.2 Average Daily Total Vessels in Queue Vessels 5.0 7.6 15.6 7.8 Average Daily Vessels with Unav	Panamax	Ships	10	7	8	79		
Number of Parcels Per Vessel Handy Panamax parcels/vessel 1.0 0.0 1.0 1.2 Panamax parcels/vessel 1.4 1.4 1.0 1.2 Japmax parcels/vessel 1.4 1.4 1.0 1.2 Japmax parcels/vessel 1.1 1.2 1.1 1.2 Cape parcels/vessel 1.9 2.3 2.0 2.0 Vessel Mix Handy Panamax % 2.7% 0.0% 1.0% 1.5% Panamax % 10.2% 10.3% 9.2% 10.1% Japmax % 10.2% 10.3% 9.2% 10.1% Japmax % 10.2% 10.3% 9.2% 10.1% Japmax % 33.6% 37.0% 26.8% 35.1% Cape % 53.5% 52.8% 63.0% 53.3% Total Tonnes t 6,556,216 4,510,083 5,291,579 52,163,872 Vessel Queuing Vessels	Japmax	Ships	28	21	18	228		
Handy Panamax Japmax Cape parcels/vessel 1.0 0.0 1.0 1.2 Vessel Mix japmax Cape parcels/vessel 1.1 1.2 1.1 1.2 Vessel Mix japmax Cape parcels/vessel 1.9 2.3 2.0 2.0 Vessel Mix japmax Cape % 2.7% 0.0% 1.0% 1.5% Panamax Cape % 10.2% 10.3% 9.2% 10.1% Panamax Cape % 33.6% 37.0% 26.8% 35.1% Cape % 53.5% 52.8% 63.0% 53.3% Total Tonnes t 6,556,216 4,510,083 5,291,579 52,163,872 Vessel Queuing Vessels 22.9 25.6 29.9 34.2 Average Daily Total Vessels in Queue Vessels 5.0 7.6 15.6 7.8 Average Daily Vessels with Unavailable Cargo Average Days at Anchor days 16.1 12.5 17.0 18.0	Саре	Ships	25	15	24	192		
Handy Panamax Japmax Cape parcels/vessel 1.0 0.0 1.0 1.2 Vessel Mix japmax Cape parcels/vessel 1.1 1.2 1.1 1.2 Vessel Mix japmax Cape parcels/vessel 1.9 2.3 2.0 2.0 Vessel Mix Handy Panamax Japmax Cape % 2.7% 0.0% 1.0% 1.5% Total Tonnes Handy Cape % 33.6% 37.0% 26.8% 35.1% Vessel Queuing t 6,556,216 4,510,083 5,291,579 52,163,872 Vessel Queuing Vessels 22.9 25.6 29.9 34.2 Average Daily Total Vessels in Queue Average Daily Vessels with Unavailable Cargo Average Daiys at Anchor Vessels 5.0 7.6 15.6 7.8								
Panamax Japmax Cape parcels/vessel 1.4 1.4 1.0 1.2 Vessel Mix Image parcels/vessel 1.1 1.2 1.1 1.2 Vessel Mix Handy Panamax Japmax % 2.7% 0.0% 1.0% 1.5% Mandy Panamax % 2.7% 0.0% 1.0% 1.5% Total Tonnes Handy Paramax % 33.6% 37.0% 26.8% 35.1% Vessel Queuing t 6,556,216 4,510,083 5,291,579 52,163,872 Vessel Queuing Vessels 22.9 25.6 29.9 34.2 Average Daily Total Vessels in Queue Average Daily Vessels with Unavailable Cargo Average Days at Anchor Vessels 5.0 7.6 15.6 7.8 Mandy Mathia Gays 16.1 12.5 17.0 18.0	Number of Parcels Per Vessel							
Japmax Capeparcels/vessel1.11.21.11.2Vessel MixHandy Panamax%2.7%0.0%1.0%1.5%Panamax%10.2%10.3%9.2%10.1%Japmax%33.6%37.0%26.8%35.1%Japmax%53.5%52.8%63.0%53.3%Total Tonnest6,556,2164,510,0835,291,57952,163,872Vessel QueuingAverage Daily Total Vessels in Queue Average Daily Vessels with Unavailable Cargo Average Days at AnchorVessels22.925.629.934.2Average Days at Anchordays16.112.517.018.0	Handy	parcels/vessel	1.0	0.0	1.0	1.2		
Cape parcels/vessel 1.9 2.3 2.0 2.0 Vessel Mix Handy Panamax Japmax Cape % 2.7% 0.0% 1.0% 1.5% Yessel Mix % 10.2% 10.3% 9.2% 10.1% Panamax Japmax Cape % 33.6% 37.0% 26.8% 35.1% Total Tonnes % 53.5% 52.8% 63.0% 53.3% Vessel Queuing t 6,556,216 4,510,083 5,291,579 52,163,872 Vessel Queuing Vessels 22.9 25.6 29.9 34.2 Average Daily Total Vessels in Queue Vessels 5.0 7.6 15.6 7.8 Average Daily Vessels with Unavailable Cargo Average Days at Anchor days 16.1 12.5 17.0 18.0	Panamax	parcels/vessel	1.4	1.4	1.0	1.2		
Vessel Mix Handy Panamax Japmax % 2.7% 0.0% 1.0% 1.5% Panamax Japmax % 10.2% 10.3% 9.2% 10.1% Cape % 33.6% 37.0% 26.8% 35.1% Cape % 53.5% 52.8% 63.0% 53.3% Total Tonnes t 6,556,216 4,510,083 5,291,579 52,163,872 Vessel Queuing Vessels 22.9 25.6 29.9 34.2 Average Daily Total Vessels in Queue Vessels 5.0 7.6 15.6 7.8 Average Daily Vessels with Unavailable Cargo Average Days at Anchor days 16.1 12.5 17.0 18.0	Japmax	parcels/vessel	1.1	1.2	1.1	1.2		
Handy Panamax % 2.7% 0.0% 1.0% 1.5% Panamax % 10.2% 10.3% 9.2% 10.1% Japmax % 33.6% 37.0% 26.8% 35.1% Cape % 53.5% 52.8% 63.0% 53.3% Total Tonnes t 6,556,216 4,510,083 5,291,579 52,163,872 Vessel Queuing Vessels 22.9 25.6 29.9 34.2 Average Daily Total Vessels in Queue Vessels 5.0 7.6 15.6 7.8 Average Daily Vessels with Unavailable Cargo Average Days at Anchor days 16.1 12.5 17.0 18.0	Саре	parcels/vessel	1.9	2.3	2.0	2.0		
Handy Panamax % 2.7% 0.0% 1.0% 1.5% Panamax % 10.2% 10.3% 9.2% 10.1% Japmax % 33.6% 37.0% 26.8% 35.1% Cape % 53.5% 52.8% 63.0% 53.3% Total Tonnes t 6,556,216 4,510,083 5,291,579 52,163,872 Vessel Queuing Vessels 22.9 25.6 29.9 34.2 Average Daily Total Vessels in Queue Vessels 5.0 7.6 15.6 7.8 Average Daily Vessels with Unavailable Cargo Average Days at Anchor days 16.1 12.5 17.0 18.0								
Panamax % 10.2% 10.3% 9.2% 10.1% Japmax % 33.6% 37.0% 26.8% 35.1% Cape % 53.5% 52.8% 63.0% 53.3% Total Tonnes t 6,556,216 4,510,083 5,291,579 52,163,872 Vessel Queuing Vessels 22.9 25.6 29.9 34.2 Average Daily Total Vessels in Queue Vessels 5.0 7.6 15.6 7.8 Average Daily Vessels with Unavailable Cargo Average Days at Anchor days 16.1 12.5 17.0 18.0	Vessel Mix							
Japmax Cape % 33.6% 37.0% 26.8% 35.1% Total Tonnes % 53.5% 52.8% 63.0% 53.3% Total Tonnes t 6,556,216 4,510,083 5,291,579 52,163,872 Vessel Queuing Average Daily Total Vessels in Queue Vessels 22.9 25.6 29.9 34.2 Average Daily Vessels with Unavailable Cargo Average Days at Anchor Vessels 5.0 7.6 15.6 7.8 Average Days at Anchor days 16.1 12.5 17.0 18.0	Handy	%	2.7%	0.0%	1.0%	1.5%		
Cape%53.5%52.8%63.0%53.3%Total Tonnest6,556,2164,510,0835,291,57952,163,872Vessel QueuingAverage Daily Total Vessels in Queue Average Daily Vessels with Unavailable Cargo Average Days at AnchorVessels22.925.629.934.2Average Daily Vessels with Unavailable Cargo Average Days at AnchorVessels5.07.615.67.8Average Days at Anchordays16.112.517.018.0	Panamax	%	10.2%	10.3%	9.2%	10.1%		
Total Tonnest6,556,2164,510,0835,291,57952,163,872Vessel QueuingAverage Daily Total Vessels in QueueVessels22.925.629.934.2Average Daily Vessels with Unavailable Cargo Average Days at AnchorVessels5.07.615.67.8Average Days at Anchordays16.112.517.018.0	Japmax	%	33.6%	37.0%	26.8%	35.1%		
Vessel QueuingAverage Daily Total Vessels in QueueVessels22.925.629.934.2Average Daily Vessels with Unavailable CargoVessels5.07.615.67.8Average Days at Anchordays16.112.517.018.0	Cape	%	53.5%	52.8%	63.0%	53.3%		
Average Daily Total Vessels in QueueVessels22.925.629.934.2Average Daily Vessels with Unavailable CargoVessels5.07.615.67.8Average Days at Anchordays16.112.517.018.0	Total Tonnes	t	6,556,216	4,510,083	5,291,579	52,163,872		
Average Daily Total Vessels in QueueVessels22.925.629.934.2Average Daily Vessels with Unavailable CargoVessels5.07.615.67.8Average Days at Anchordays16.112.517.018.0								
Average Daily Vessels with Unavailable CargoVessels5.07.615.67.8Average Days at Anchordays16.112.517.018.0	Vessel Queuing							
Average Days at Anchordays16.112.517.018.0	Average Daily Total Vessels in Queue	Vessels	22.9	25.6	29.9	34.2		
	Average Daily Vessels with Unavailable Cargo	Vessels	5.0	7.6	15.6	7.8		
Average Dave at Anghar after Coal is Available dave 11.1 4.0 C.4 12.4	Average Days at Anchor	days	16.1	12.5	17.0	18.0		
Average Days at Anchor after Coal is Available Uays 11.1 4.9 6.4 13.4	Average Days at Anchor after Coal is Available	days	11.1	4.9	6.4	13.4		

** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.

**Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively

