

Performance Indicators

Operational Performance

System Delivery

	Units	January	February	March	YTD	
No of Trains Delivered to the Terminal	Actual	trains	382	411	406	4207
	Scheduled	trains	506	550	497	5200
No of Tonnes to be Delivered to the Terminal	Actual	tonnes	3,722,657	3,954,347	3,922,633	41,465,095
	Scheduled	tonnes	5,110,600	5,555,000	5,019,700	52,520,000

Inloading Performance

Average Terminal Unload Time	hrs:min	2:15	2:15	2:13	2:14
Average Train Unload Time	hrs:min	1:50	1:49	1:47	1:47

Yard Performance

Average Build Time / Parcel	days	5.8	5.0	6.3	4.7
Average Residence Time / Parcel	days	3.9	2.5	2.2	2.7

Outloading 1 Performance - L5

Utilisation	%	100.0%	93.0%	85.0%	83.9%
Average Outloading Rate	tph	1683622	2084191	2035843	20429342

Outloading 2 Performance - L6

Utilisation	%	98.4%	98.3%	96.5%	85.0%
Average Outloading Rate	tph	4392	3830	4524	4289

Outloading 3 Performance - L15

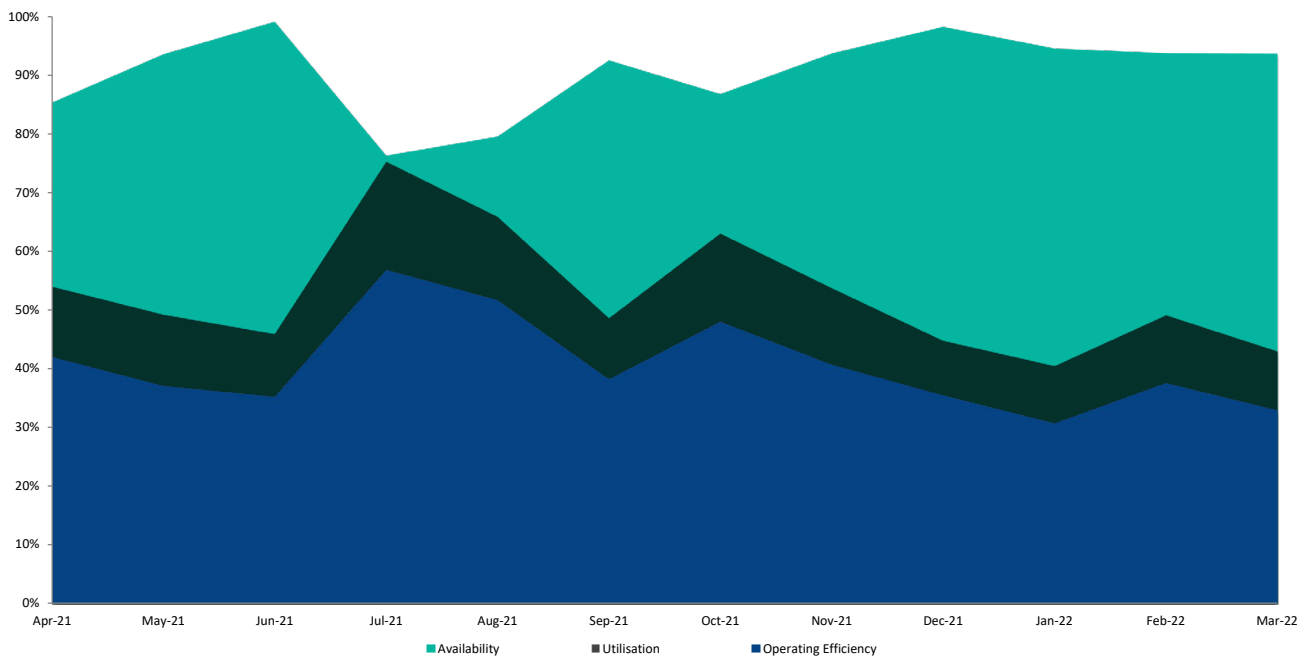
Utilisation	%	98.0%	100.0%	95.6%	95.0%
Average Outloading Rate	tph	4494	4372	4960	4565

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	0	0	3718	3081
Panamax	tph	4754	3463	4268	4088
Japmax	tph	4416	3957	4778	4608
Cape	tph	5058	4926	5251	5125

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	December	January	February	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	January	February	March	YTD
Handy	Ships	0	0	1	10
Panamax	Ships	4	3	1	48
Japmax	Ships	26	17	19	229
Cape	Ships	15	22	21	167

Average Parcels Per Vessel

Handy	parcels/vessel	0.0	0.0	1.0	1.1
Panamax	parcels/vessel	1.3	1.3	2.0	1.5
Japmax	parcels/vessel	1.3	1.6	1.3	1.3
Cape	parcels/vessel	2.1	1.9	1.8	2.0

Vessel Mix

Handy	%	0.0%	0.0%	1.1%	1.1%
Panamax	%	5.3%	3.7%	1.6%	7.2%
Japmax	%	47.7%	31.3%	35.8%	42.2%
Cape	%	47.0%	65.1%	61.4%	49.5%

Total Tonnes

t	3,890,673	4,238,540	4,027,704	41,386,309
---	-----------	-----------	-----------	------------

Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	19.9	17.3	13.0	14.7
Average Daily Vessels with Unavailable Cargo	Vessels	9.0	10.4	4.1	7.3
Average Days at Anchor	days	14.0	13.6	11.9	8.9
Average Days at Anchor after Coal is Available	days	4.8	5.5	5.9	4.2

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

