

Performance Indicators

System Delivery

	Units	April	May	June	YTD
No of Trains Delivered to the Terminal					
Actual	trains	572	538	644	7065
Scheduled	trains	668	603	732	8018
No of Tonnes to be Delivered to the Terminal					
Actual	tonnes	5,566,647	5,325,300	6,451,706	69,644,895
Scheduled	tonnes	6,746,800	6,090,300	7,393,200	80,981,800

Inloading Performance

Average Terminal Unload Time	hrs:min	2:09	2:11	2:10	2:12
Average Train Unload Time	hrs:min	1:44	1:47	1:46	1:48

Yard Performance

Average Build Time / Parcel	days	4.2	5.3	3.0	3.7
Average Residence Time / Parcel	days	1.9	2.3	1.5	1.7

Outloading 1 Performance - L5

Utilisation	%	45.5%	77.8%	64.8%	65.5%
Average Outloading Rate	tph	4512	4737	4621	4353

Outloading 2 Performance - L6

Utilisation	%	65.7%	15.9%	61.1%	60.0%
Average Outloading Rate	tph	4446	0	5008	4553

Outloading 3 Performance - L15

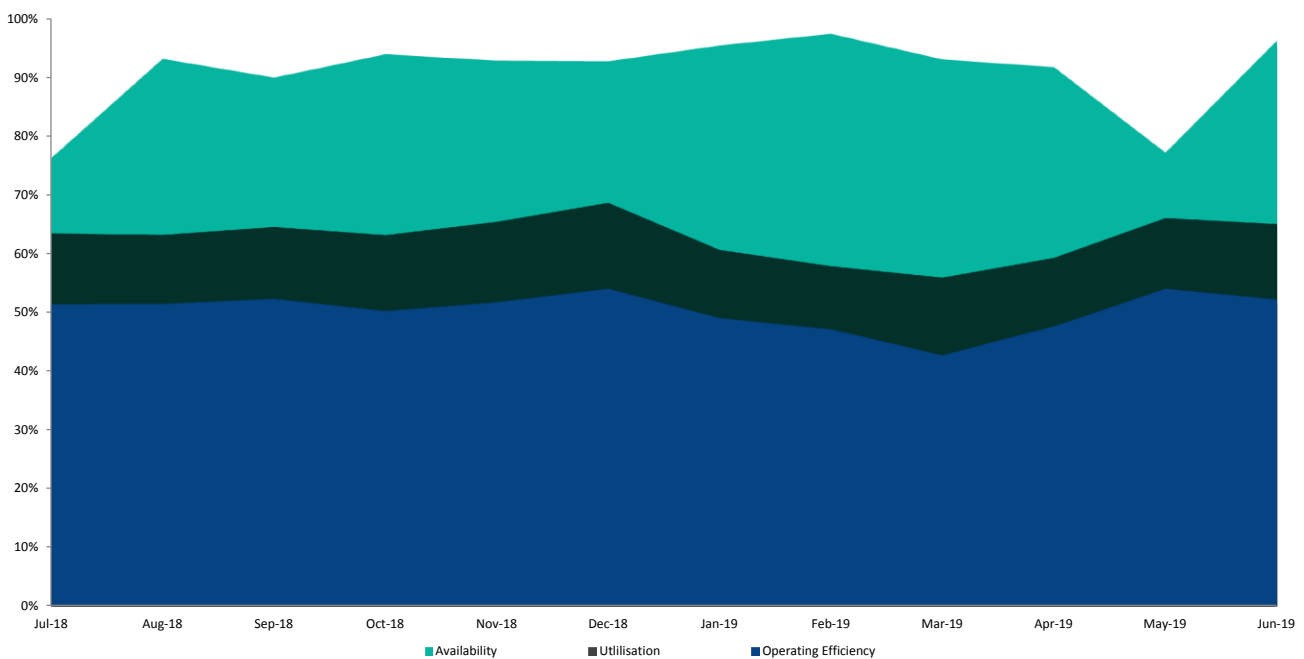
Utilisation	%	70.6%	89.0%	86.3%	76.5%
Average Outloading Rate	tph	5346	4891	5286	5090

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	3620	3831	4000	3512
Panamax	tph	4486	4252	4132	4173
Japmax	tph	5148	4944	4745	4694
Cape	tph	4879	4916	5409	4867

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	March	April	May	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	April	May	June	YTD
Handy	Ships	2	4	1	24
Panamax	Ships	12	6	9	106
Japmax	Ships	22	17	32	304
Cape	Ships	16	25	24	259

Number of Parcels Per Vessel

Handy	parcels/vessel	1.5	1.0	1.0	1.2
Panamax	parcels/vessel	1.0	1.0	1.6	1.2
Japmax	parcels/vessel	1.1	1.2	1.2	1.2
Cape	parcels/vessel	2.4	1.7	2.1	2.0

Vessel Mix

Handy	%	2.2%	3.5%	0.8%	1.7%
Panamax	%	16.3%	7.5%	8.9%	10.2%
Japmax	%	34.9%	25.7%	37.6%	34.6%
Cape	%	46.6%	63.3%	52.8%	53.5%

Total Tonnes

t	4,943,830	5,471,821	6,969,959	69,549,482
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	32.1	37.1	29.5	33.8
Average Daily Vessels with Unavailable Cargo	Vessels	12.8	10.6	13.6	10.0
Average Days at Anchor	days	18.3	21.1	17.7	18.2
Average Days at Anchor after Coal is Available	days	9.7	10.5	8.4	12.4

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

