

Performance Indicators

Operational Performance

System Delivery

	Units	April	May	June	YTD	
No of Trains Delivered to the Terminal	Actual	trains	565	499	607	6024
	Scheduled	trains	716	583	750	7677
No of Tonnes to be Delivered to the Terminal	Actual	tonnes	5,511,135	4,931,188	5,893,072	58,752,778
	Scheduled	tonnes	7,231,600	5,888,300	7,575,000	77,537,700

Inloading Performance

Average Terminal Unload Time	hrs:min	2:16	2:22	2:14	2:18
Average Train Unload Time	hrs:min	1:50	1:55	1:49	1:52

Yard Performance

Average Build Time / Parcel	days	4.7	6.5	4.6	5.2
Average Residence Time / Parcel	days	2.7	2.9	1.9	2.2

Outloading 1 Performance - L5

Utilisation	%	100.0%	95.3%	95.2%	85.6%
Average Outloading Rate	tph	1695686	499350	2488616	23936041

Outloading 2 Performance - L6

Utilisation	%	98.4%	97.6%	100.0%	87.4%
Average Outloading Rate	tph	4253	4065	4329	4256

Outloading 3 Performance - L15

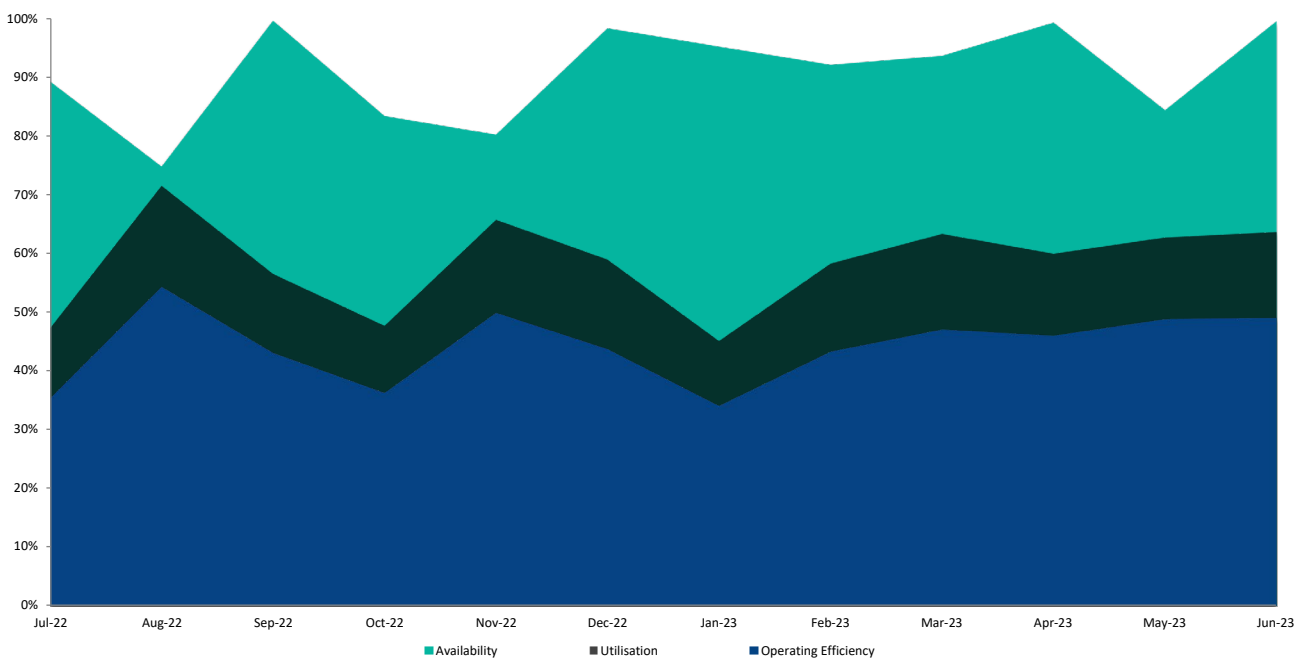
Utilisation	%	84.6%	17.0%	98.3%	84.5%
Average Outloading Rate	tph	4982	4973	4934	4837

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	0	2077	2899	3088
Panamax	tph	4411	3219	4511	3956
Japmax	tph	4346	4432	4953	4646
Cape	tph	5081	5032	5254	5192

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	March	April	May	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	April	May	June	YTD
Handy	Ships	0	1	2	13
Panamax	Ships	4	5	7	60
Japmax	Ships	24	25	37	307
Cape	Ships	25	22	20	246

Average Parcels Per Vessel

Handy	parcels/vessel	0.0	1.0	1.0	1.1
Panamax	parcels/vessel	1.3	2.0	1.3	1.4
Japmax	parcels/vessel	1.3	1.1	1.2	1.2
Cape	parcels/vessel	1.8	1.6	2.4	1.9

Vessel Mix

Handy	%	0.0%	0.7%	1.7%	1.0%
Panamax	%	5.3%	6.4%	8.1%	6.2%
Japmax	%	34.2%	38.2%	46.4%	39.7%
Cape	%	60.5%	54.7%	43.8%	53.0%

Total Tonnes

t	5,407,619	5,085,745	6,028,480	58,437,019
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	34.5	37.8	27.9	25.1
Average Daily Vessels with Unavailable Cargo	Vessels	5.9	6.7	4.7	9.3
Average Days at Anchor	days	21.9	21.9	16.5	14.7
Average Days at Anchor after Coal is Available	days	14.3	19.0	12.7	8.7

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

