

Performance Indicators

Operational Performance

System Delivery

	Units	July	August	September	YTD	
No of Trains Delivered to the Terminal	Actual	trains	432	460	400	1292
	Scheduled	trains	513	541	451	1505
No of Tonnes to be Delivered to the Terminal	Actual	tonnes	4,244,762	4,627,857	3,966,065	12,838,684
	Scheduled	tonnes	5,181,300	5,464,100	4,555,100	15,200,500

Inloading Performance

Average Terminal Unload Time	hrs:min	2:10	2:12	2:06	2:10
Average Train Unload Time	hrs:min	1:46	1:48	1:44	1:46

Yard Performance

Average Build Time / Parcel	days	4.3	5.3	3.8	4.5
Average Residence Time / Parcel	days	2.0	3.8	4.8	3.5

Outloading 1 Performance - L5

Utilisation	%	29.2%	27.2%	46.6%	34.3%
Average Outloading Rate	tph	4992	4420	4404	4529

Outloading 2 Performance - L6

Utilisation	%	44.6%	43.5%	37.4%	41.8%
Average Outloading Rate	tph	4901	4698	4339	4761

Outloading 3 Performance - L15

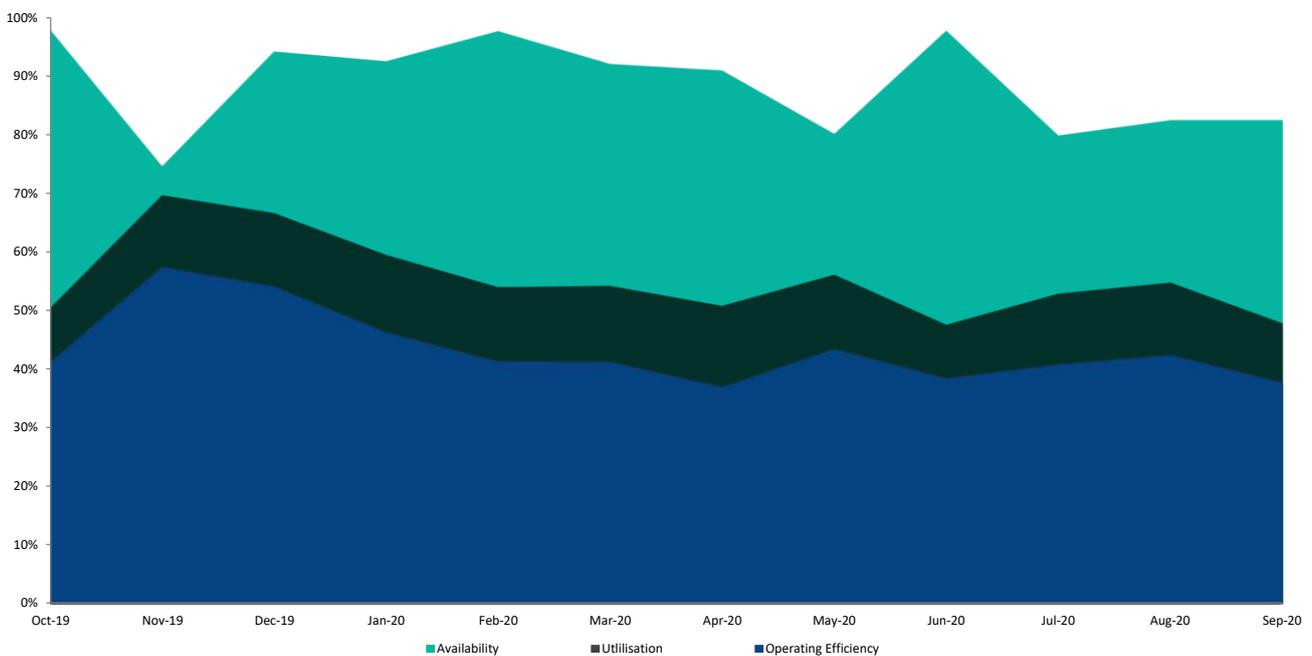
Utilisation	%	61.2%	68.7%	79.8%	69.9%
Average Outloading Rate	tph	5703	5500	5310	5489

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiplader 1.*

Average Outloading Gross Rates

Handy	tph	4004	3467	3864	3782
Panamax	tph	4505	4055	4708	4328
Japmax	tph	5306	5098	4930	5095
Cape	tph	5628	5690	5138	5496

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	June	July	August	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	July	August	September	YTD
Handy	Ships	2	2	3	7
Panamax	Ships	6	6	3	15
Japmax	Ships	25	30	34	89
Cape	Ships	13	12	10	35

Number of Parcels Per Vessel

Handy	parcels/vessel	1.0	1.5	1.0	1.1
Panamax	parcels/vessel	1.7	1.0	1.3	1.3
Japmax	parcels/vessel	1.2	1.2	1.2	1.2
Cape	parcels/vessel	1.9	1.8	1.8	1.8

Vessel Mix

Handy	%	2.6%	2.3%	3.6%	2.8%
Panamax	%	9.3%	8.6%	4.0%	7.3%
Japmax	%	48.2%	54.2%	60.4%	54.3%
Cape	%	39.9%	34.9%	31.9%	35.6%

Total Tonnes

t	4,229,530	4,501,440	4,204,475	12,935,445
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	12.5	11.1	6.3	10.0
Average Daily Vessels with Unavailable Cargo	Vessels	6.8	6.5	1.5	6.7
Average Days at Anchor	days	8.5	8.0	4.5	7.0
Average Days at Anchor after Coal is Available	days	4.0	4.6	2.9	3.2

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

