

Performance Indicators

Operational Performance

System Delivery

	Units	July	August	September	YTD	
No of Trains Delivered to the Terminal	Actual	trains	431	529	530	1490
	Scheduled	trains	547	602	621	1770
No of Tonnes to be Delivered to the Terminal	Actual	tonnes	4,110,980	5,230,586	5,214,539	14,556,105
	Scheduled	tonnes	5,524,700	6,080,200	6,272,100	17,877,000

Inloading Performance

Average Terminal Unload Time	hrs:min	2:10	2:15	2:17	2:14
Average Train Unload Time	hrs:min	1:46	1:49	1:50	1:49

Yard Performance

Average Build Time / Parcel	days	4.8	5.7	3.5	4.7
Average Residence Time / Parcel	days	1.9	1.5	1.6	1.7

Outloading 1 Performance - L5

Utilisation	%	71.2%	39.5%	100.0%	85.6%
Average Outloading Rate	tph	2166629	2622983	2088645	6878257

Outloading 2 Performance - L6

Utilisation	%	100.0%	96.8%	91.5%	87.4%
Average Outloading Rate	tph	4615	4378	4502	4506

Outloading 3 Performance - L15

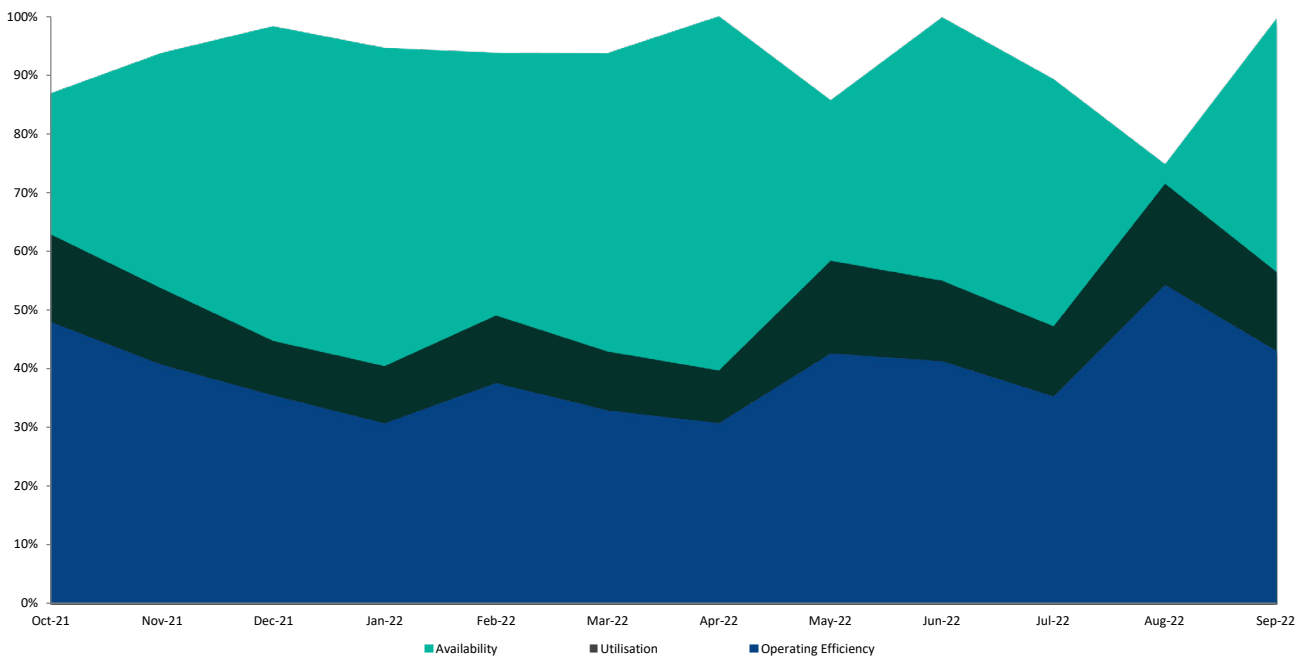
Utilisation	%	98.5%	95.9%	96.8%	84.5%
Average Outloading Rate	tph	4289	5277	4920	4838

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	3825	0	3472	3704
Panamax	tph	3445	4204	0	3756
Japmax	tph	4771	5062	4799	4877
Cape	tph	5012	5378	5371	5269

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	June	July	August	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	July	August	September	YTD
Handy	Ships	2	0	1	3
Panamax	Ships	5	5	2	12
Japmax	Ships	25	32	35	92
Cape	Ships	15	17	24	56

Average Parcels Per Vessel

Handy	parcels/vessel	1.5	0.0	1.0	1.3
Panamax	parcels/vessel	1.2	1.6	1.0	1.3
Japmax	parcels/vessel	1.3	1.1	1.3	1.2
Cape	parcels/vessel	2.3	2.3	1.9	2.1

Vessel Mix

Handy	%	2.6%	0.0%	0.9%	1.1%
Panamax	%	5.9%	5.4%	2.1%	4.3%
Japmax	%	46.2%	47.6%	47.9%	47.3%
Cape	%	45.3%	47.0%	49.1%	47.3%

Total Tonnes

t	4,218,265	4,970,335	5,459,591	14,648,191
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	16.4	16.4	16.8	16.5
Average Daily Vessels with Unavailable Cargo	Vessels	9.9	5.4	9.0	8.8
Average Days at Anchor	days	11.7	9.1	8.0	9.4
Average Days at Anchor after Coal is Available	days	4.0	5.8	4.2	4.7

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

