

Performance Indicators

Operational Performance

System Delivery

	Units	July	August	September	YTD
No of Trains Delivered to the Terminal					
Actual	trains	523	533	566	1622
Scheduled	trains	671	631	647	1949
No of Tonnes to be Delivered to the Terminal					
Actual	tonnes	5,004,260	5,208,650	5,575,556	15,788,466
Scheduled	tonnes	6,777,100	6,373,100	6,534,700	19,684,900

Inloading Performance

Average Terminal Unload Time	hrs:min	2:24	2:18	2:18	2:20
Average Train Unload Time	hrs:min	1:51	1:51	1:53	1:51

Yard Performance

Average Build Time / Parcel	days	5.2	4.3	4.3	5.2
Average Residence Time / Parcel	days	2.6	3.3	2.0	2.2

Outloading 1 Performance - L5

Utilisation	%	48.1%	47.3%	55.8%	12.6%
Average Outloading Rate	tph	4556	4569	4538	4556

Outloading 2 Performance - L6

Utilisation	%	45.0%	61.6%	56.7%	13.6%
Average Outloading Rate	tph	4661	4415	4834	4626

Outloading 3 Performance - L15

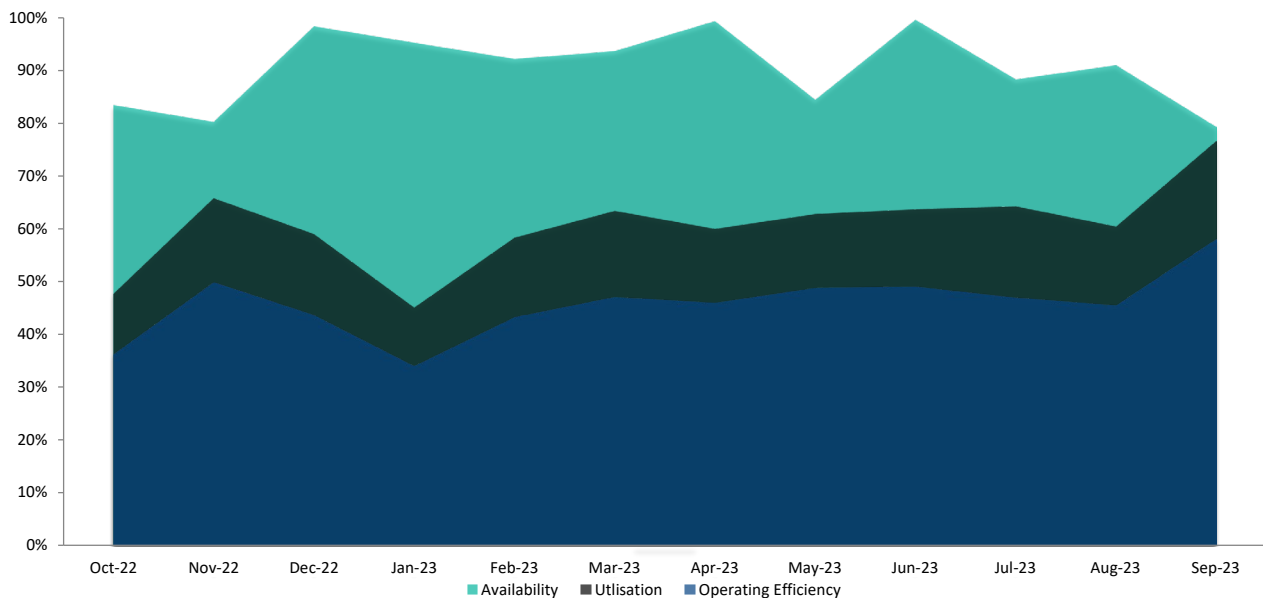
Utilisation	%	61.4%	71.6%	85.4%	18.2%
Average Outloading Rate	tph	5455	5415	5596	5497

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	3097	2847	0	2957
Panamax	tph	3953	3969	4764	4031
Japmax	tph	4674	4618	4788	4704
Cape	tph	5496	5327	5779	5522

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	June	July	August	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	July	August	September	YTD
Handy	Ships	1	1	0	2
Panamax	Ships	6	5	1	12
Japmax	Ships	29	27	37	93
Cape	Ships	18	21	19	58

Average Parcels Per Vessel

Handy	parcels/vessel	1.0	1.0	0.0	1.0
Panamax	parcels/vessel	1.5	1.0	3.0	1.4
Japmax	parcels/vessel	1.1	1.3	1.2	1.2
Cape	parcels/vessel	1.7	2.0	1.8	1.9

Vessel Mix

Handy	%	0.9%	1.0%	0.0%	0.6%
Panamax	%	7.4%	5.9%	1.4%	4.8%
Japmax	%	43.0%	36.7%	50.5%	43.5%
Cape	%	48.7%	56.4%	48.1%	51.0%

Total Tonnes

t	4,865,227	5,078,728	5,448,495	15,392,450
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	24.6	20.6	31.6	25.6
Average Daily Vessels with Unavailable Cargo	Vessels	9.1	9.5	15.4	5.6
Average Days at Anchor	days	12.9	12.2	14.1	13.1
Average Days at Anchor after Coal is Available	days	9.9	6.0	7.9	21.0

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

