

Performance Indicators

Operational Performance

System Delivery

No of Trains Delivered to the Terminal

	Units	January	February	March	YTD
Actual	trains	438	526	497	4733
Scheduled	trains	661	676	659	5974

No of Tonnes to be Delivered to the Terminal

Actual	tonnes	4,114,090	4,953,048	4,753,893	45,549,450
Scheduled	tonnes	6,676,100	6,827,600	6,655,900	60,337,400

Inloading Performance

Average Terminal Unload Time

hrs:min 2:15 2:18 2:22 2:17

Average Train Unload Time

hrs:min 1:54 1:53 1:57 1:52

Yard Performance

Average Build Time / Parcel

days 6.5 6.8 6.7 5.2

Average Residence Time / Parcel

days 2.8 2.0 3.2 2.2

Outloading 1 Performance - L5

Utilisation

% 38.5% 60.0% 60.0% 40.1%

Average Outloading Rate

tph 4337 3859 4340 4480

Outloading 2 Performance - L6

Utilisation

% 41.9% 56.4% 125.9% 44.6%

Average Outloading Rate

tph 4977 4342 4498 4638

Outloading 3 Performance - L15

Utilisation

% 49.7% 80.5% 54.0% 51.3%

Average Outloading Rate

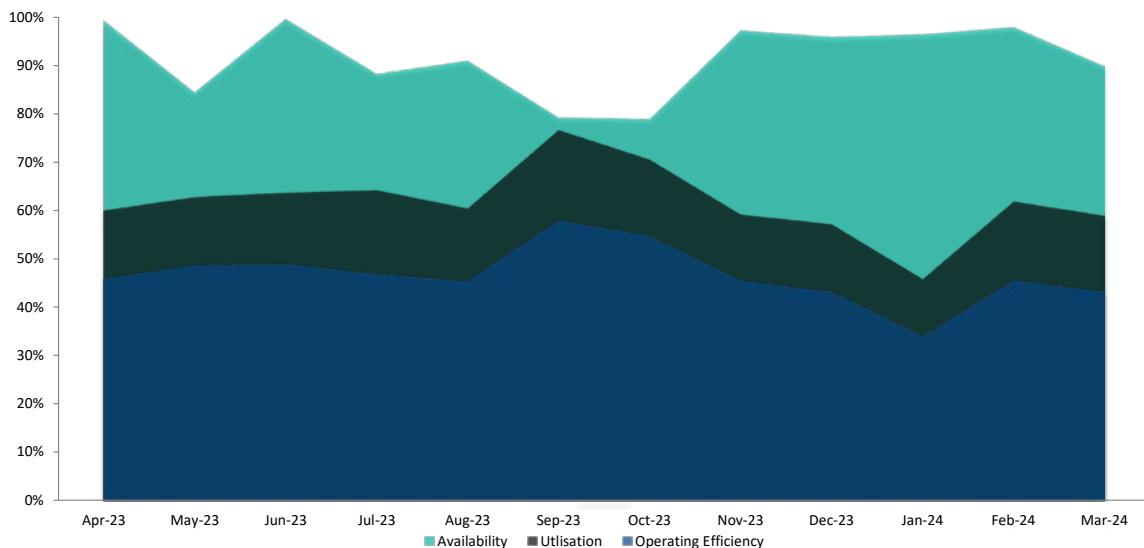
tph 5372 4924 4468 5263

***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	3501	2562	0	3333
Panamax	tph	3825	2826	3952	3781
Japmax	tph	4833	4721	4231	4645
Cape	tph	5436	4608	4695	5263

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	December	January	February	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Total Suspended Particulates Exceedance	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	January	February	March	YTD
Handy	Ships	2	1	0	9
Panamax	Ships	5	4	4	34
Japmax	Ships	26	30	28	269
Cape	Ships	15	16	16	169

Average Parcels Per Vessel

Handy	parcels/vessel	1.5	1.0	0.0	1.1
Panamax	parcels/vessel	1.4	1.8	1.3	1.4
Japmax	parcels/vessel	1.3	1.1	1.3	1.2
Cape	parcels/vessel	2.4	2.0	2.3	2.0

Vessel Mix

Handy	%	2.4%	1.1%	0.0%	0.9%
Panamax	%	7.3%	5.0%	5.4%	4.6%
Japmax	%	44.4%	50.7%	46.2%	43.8%
Cape	%	45.9%	43.2%	48.4%	50.6%

Total Tonnes

t	4,509,827	4,566,548	4,479,054	44,865,553
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	29.9	32.6	32.4	27.6
Average Daily Vessels with Unavailable Cargo	Vessels	6.3	7.8	10.7	11.1
Average Days at Anchor	days	18.2	19.4	22.2	15.6
Average Days at Anchor after Coal is Available	days	11.9	15.0	15.5	21.0

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

