

Performance Indicators

Operational Performance

System Delivery

No of Trains Delivered to the Terminal

| | Units | April | May | June | YTD |
|-----------|--------|-------|-----|------|------|
| Actual | trains | 532 | 529 | 612 | 6406 |
| Scheduled | trains | 655 | 665 | 796 | 8090 |

No of Tonnes to be Delivered to the Terminal

| | | | | | |
|-----------|--------|-----------|-----------|-----------|------------|
| Actual | tonnes | 5,087,443 | 5,108,902 | 5,764,283 | 61,510,078 |
| Scheduled | tonnes | 6,615,500 | 6,716,500 | 8,039,600 | 81,709,000 |

Inloading Performance

Average Terminal Unload Time

| | | | | |
|---------|------|------|------|------|
| hrs:min | 2:14 | 2:17 | 2:12 | 2:17 |
|---------|------|------|------|------|

Average Train Unload Time

| | | | | |
|---------|------|------|------|------|
| hrs:min | 1:53 | 1:52 | 1:46 | 1:52 |
|---------|------|------|------|------|

Yard Performance

Average Build Time / Parcel

| | | | | |
|------|-----|-----|-----|-----|
| days | 4.2 | 6.2 | 4.4 | 5.2 |
|------|-----|-----|-----|-----|

Average Residence Time / Parcel

| | | | | |
|------|-----|-----|-----|-----|
| days | 3.4 | 2.9 | 2.2 | 2.2 |
|------|-----|-----|-----|-----|

Outloading 1 Performance - L5

Utilisation

| | | | | |
|---|-------|-------|-------|-------|
| % | 64.8% | 60.9% | 51.1% | 54.8% |
|---|-------|-------|-------|-------|

Average Outloading Rate

| | | | | |
|-----|------|------|------|------|
| tph | 4354 | 4360 | 4505 | 4456 |
|-----|------|------|------|------|

Outloading 2 Performance - L6

Utilisation

| | | | | |
|---|-------|-------|-------|-------|
| % | 68.5% | 70.3% | 56.9% | 60.9% |
|---|-------|-------|-------|-------|

Average Outloading Rate

| | | | | |
|-----|------|------|------|------|
| tph | 4826 | 4983 | 5077 | 4745 |
|-----|------|------|------|------|

Outloading 3 Performance - L15

Utilisation

| | | | | |
|---|-------|-------|-------|-------|
| % | 77.6% | 85.3% | 73.3% | 71.0% |
|---|-------|-------|-------|-------|

Average Outloading Rate

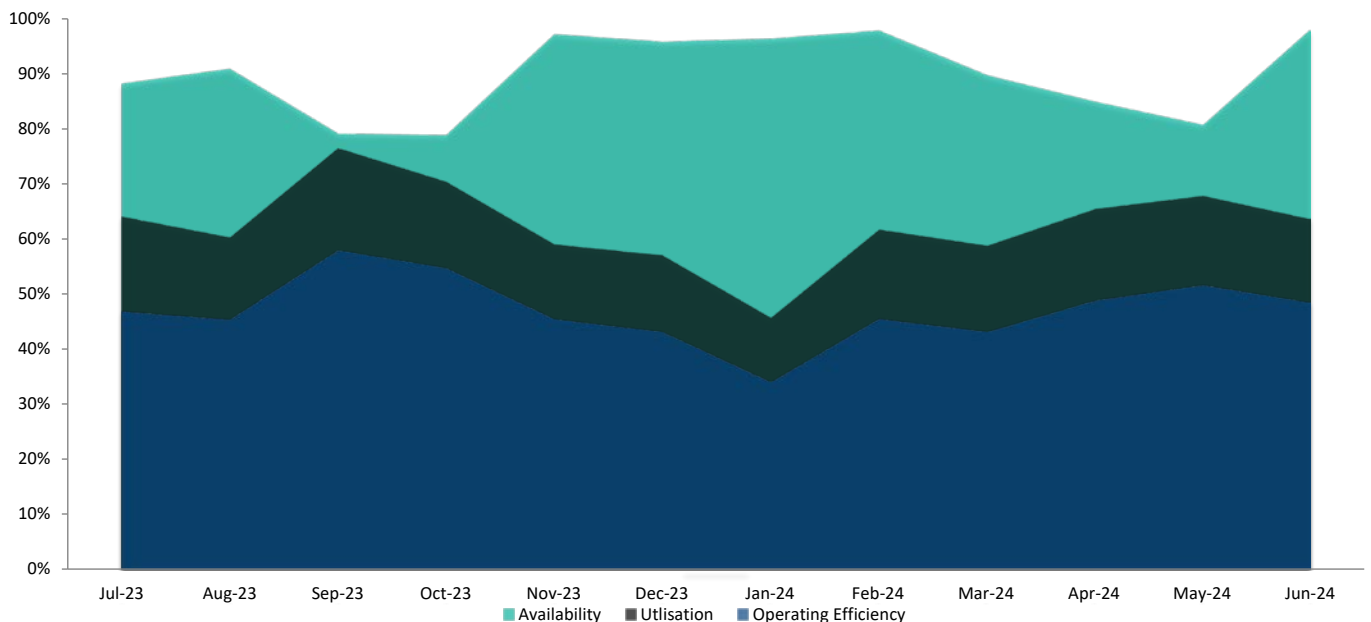
| | | | | |
|-----|------|------|------|------|
| tph | 5018 | 5303 | 5513 | 5275 |
|-----|------|------|------|------|

****Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.**

Average Outloading Gross Rates

| | | | | | |
|---------|-----|------|------|------|------|
| Handy | tph | 0 | 2899 | 4769 | 3354 |
| Panamax | tph | 4301 | 4134 | 4256 | 3941 |
| Japmax | tph | 4498 | 4621 | 4914 | 4658 |
| Cape | tph | 5052 | 5180 | 5428 | 5253 |

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

| | Per Qtr | March | April | May | YTD |
|---|---------|-------|-------|-----|-----|
| Dust Deposition Exceedance | Nil | Nil | Nil | Nil | Nil |
| Total Suspended Particulates Exceedance | Nil | Nil | Nil | Nil | Nil |
| Noise Levels Exceedance | Nil | Nil | Nil | Nil | Nil |

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

| | Units | April | May | June | YTD |
|---------|-------|-------|-----|------|-----|
| Handy | Ships | 0 | 2 | 1 | 12 |
| Panamax | Ships | 9 | 6 | 5 | 54 |
| Japmax | Ships | 32 | 27 | 39 | 367 |
| Cape | Ships | 18 | 19 | 21 | 227 |

Average Parcels Per Vessel

| | | | | | |
|---------|----------------|-----|-----|-----|-----|
| Handy | parcels/vessel | 0.0 | 1.5 | 1.0 | 1.2 |
| Panamax | parcels/vessel | 1.3 | 1.3 | 1.2 | 1.4 |
| Japmax | parcels/vessel | 1.4 | 1.2 | 1.2 | 1.2 |
| Cape | parcels/vessel | 2.1 | 1.9 | 2.2 | 2.0 |

Vessel Mix

| | | | | | |
|---------|---|-------|-------|-------|-------|
| Handy | % | 0.0% | 1.6% | 0.9% | 0.9% |
| Panamax | % | 11.4% | 6.8% | 4.7% | 5.4% |
| Japmax | % | 45.8% | 37.8% | 50.9% | 44.2% |
| Cape | % | 42.8% | 53.9% | 43.4% | 49.5% |

Total Tonnes

| | | | | |
|---|-----------|-----------|-----------|------------|
| t | 5,258,448 | 5,214,763 | 6,017,658 | 61,356,422 |
|---|-----------|-----------|-----------|------------|

Vessel Queuing

| | | | | | |
|--|---------|------|------|------|------|
| Average Daily Total Vessels in Queue | Vessels | 24.3 | 33.2 | 36.2 | 28.5 |
| Average Daily Vessels with Unavailable Cargo | Vessels | 8.2 | 4.5 | 4.2 | 9.7 |
| Average Days at Anchor | days | 13.4 | 17.9 | 16.2 | 15.6 |
| Average Days at Anchor after Coal is Available | days | 8.5 | 13.5 | 13.5 | 21.0 |

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

*** Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading



Jul-23

Aug-23

Sep-23

Oct-23

Nov-23

Dec-23

Jan-24

Feb-24

Mar-24

Apr-24

May-24

Jun-24

■ Availability

■ Utilisation

■ Operating Efficiency