

Performance Indicators

Operational Performance

System Delivery

No of Trains Delivered to the Terminal

	Units	July	August	September	YTD
Actual	trains	506	641	558	1705
Scheduled	trains	552	720	676	1948

No of Tonnes to be Delivered to the Terminal

Actual	tonnes	4,955,330	6,283,350	5,413,633	16,652,313
Scheduled	tonnes	5,658,000	7,380,000	6,929,000	19,967,000

Inloading Performance

Average Terminal Unload Time

hrs:min	2:14	2:18	2:15	2:16
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Average Train Unload Time

hrs:min	1:50	1:58	1:51	1:53
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Yard Performance

Average Build Time / Parcel

days	3.8	4.1	4.6	4.3
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Average Residence Time / Parcel

days	2.3	2.2	2.0	2.1
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Outloading 1 Performance - L5

Utilisation

%	54.8%	56.0%	49.6%	53.5%
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Average Outloading Rate

tph	4288	4450	4511	4411
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Outloading 2 Performance - L6

Utilisation

%	41.5%	53.0%	44.2%	47.2%
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Average Outloading Rate

tph	5155	4766	4899	4872
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Outloading 3 Performance - L15

Utilisation

%	79.1%	84.0%	77.8%	80.4%
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Average Outloading Rate

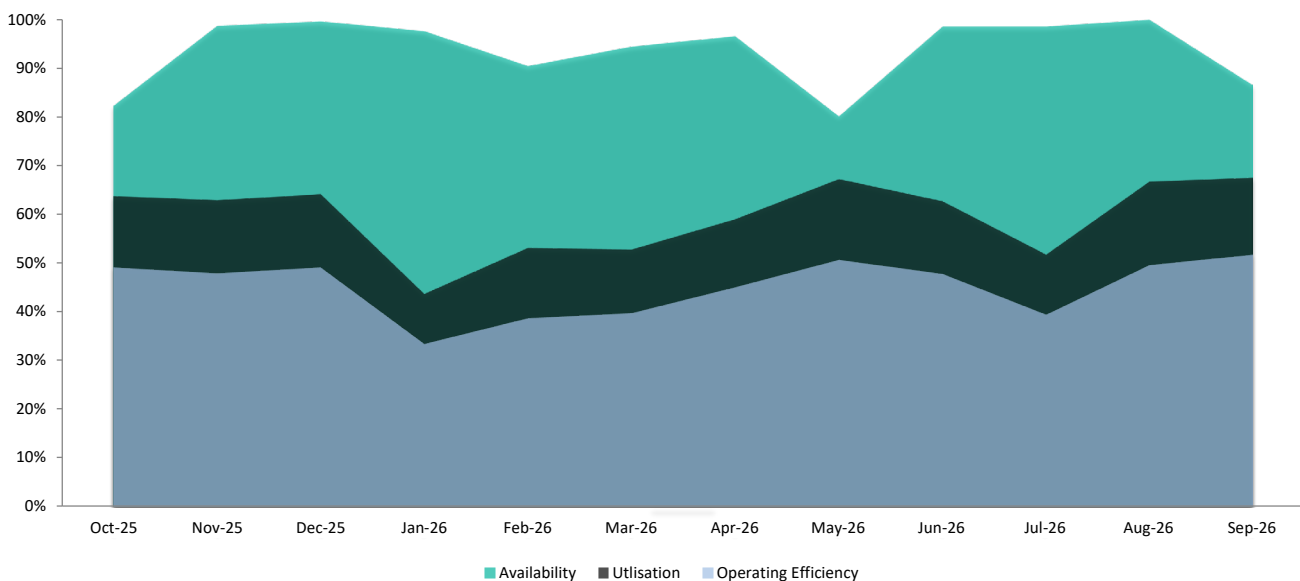
tph	5452	6014	5552	5696
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***Utilisation is a measurement of an entire system string. e.g. Outloading 1 to Shiploader 1.*

Average Outloading Gross Rates

Handy	tph	0	0	0	0
Panamax	tph	4508	5150	4488	4767
Japmax	tph	4523	4749	4839	4720
Cape	tph	5499	5956	5490	5674

Operating Efficiency Inloading



Performance Indicators

Operational Performance

Environmental Licence Performance

	Per Qtr	June	July	August	YTD
Dust Deposition Exceedance	Nil	Nil	Nil	Nil	Nil
Ambient Air Quality - PM10	Nil	Nil	Nil	Nil	Nil
Noise Levels Exceedance	Nil	Nil	Nil	Nil	Nil

NB: Receipt of validated noise and dust deposition data is generally one month behind.

Vessel Performance

Number of Vessels

Vessel Mix

	Units	July	August	September	YTD
Handy	Ships	0	0	0	0
Panamax	Ships	3	5	3	11
Japmax	Ships	29	37	42	108
Cape	Ships	16	22	15	53

Average Parcels Per Vessel

Handy	parcels/vessel	0.0	0.0	0.0	0.0
Panamax	parcels/vessel	1.0	1.2	1.0	1.1
Japmax	parcels/vessel	1.2	1.2	1.1	1.2
Cape	parcels/vessel	2.6	1.7	2.0	2.0

Vessel Mix

Handy	%	0.0%	0.0%	0.0%	0.0%
Panamax	%	4.7%	5.6%	3.8%	4.7%
Japmax	%	46.5%	45.3%	57.4%	49.7%
Cape	%	48.8%	49.1%	38.8%	45.5%

Total Tonnes

t	4,691,122	6,203,167	5,505,785	16,400,074
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Vessel Queuing

Average Daily Total Vessels in Queue	Vessels	19.1	19.6	17.6	18.8
Average Daily Vessels with Unavailable Cargo	Vessels	9.1	6.1	5.4	8.3
Average Days at Anchor	days	12.5	11.1	10.1	11.1
Average Days at Anchor after Coal is Available	days	6.6	6.1	6.5	6.4

*** Unavailable Cargo: Any vessel in the queue that does not have all parcels/products available at the mine/s.*

***Weightometer tonnes are used in this report and cut-offs are last wagon and last coal for inloading and outloading respectively*

Operating Efficiency Outloading

